

Foundation for Social Welfare Services

Home Based

Therapeutic Services

Yearly

Statistical Report

April

2019

2018

Reporting on:

January to December

2018



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Foundation for Social Welfare Services

Home Based Therapeutic Services Yearly Statistical Report 2018

Foundation for Social Welfare Services, Malta
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Table of Contents

<i>Introduction</i>	3
Home Based Therapeutic Services	5
<i>Glossary of Terms</i>	10
<i>Maltese Districts</i>	11

Introduction

This report provides, in tabular format, the statistical information regarding the services within the Home Based Therapeutic Service (known as HBTS). The tables include, but are not limited to, the number of cases worked with, individuals worked with, number of referrals, new and re-contact cases, cases closed, and key demographic details. This information provides an indication of service performance and is used to determine the profiles of service users attending the various services.

The data contained in this report is based on information submitted by the services to the Research Team in March 2019. Where applicable, the report provides data on an individual level as well as on a family level. It is important to note that the same individuals may stop and start attending a given service multiple times in the reporting year and/or may be attending one or more services concurrently within the reporting period. As a result, the summing up of services may lead to an over-estimation of the number of individuals attending the agency.

This report would not have been possible without the kind assistance of each worker who diligently provided the data and of the people who keyed in all the data.

The data contained in this report is subject to revision and modification, as and when the relevant information becomes available.

List of Acronyms

Acronym	Description
CCF	Corradino Correctional Facility
FSWS	Foundation for Social Welfare Services
GP	General Practitioner
HBTS	Home Based Therapeutic Services
MCH	Mount Carmel Hospital
NGO	Non-Governmental Organisation

Home Based Therapeutic Services

Home Based Therapeutic Services (HBTS) is an outreach service offering therapeutic support and parenting to multi-stressed families within their communities.

HBTS: Number of cases worked with in the year January – December 2018	
	2018
New	175
Re-contact	2
Known	326
Total cases worked with	503
Number of individuals worked with	
	503

HBTS: Number of family cases worked with in the year by type of attendee January – December 2018	
	2018
Individual	29
Family	140
Total number of family cases	169

A total of **169** family cases were worked with in 2018, which consisted of **503** individuals.

HBTS: Number of referrals		
Number of cases referred by month and year of referral		
	2017	2018
Jan	24	6
Feb	53	27
Mar	23	15
Apr	8	13
May	37	30
Jun	15	9
Jul	28	12
Aug	17	17
Sep	16	8
Oct	12	1
Nov	4	0
Dec	0	4
Total	237	142

HBTS: Number of family cases referred in the year by type of attendee	
January – December 2018	
	2018
Individual	13
Family	38
Total number of family cases	51

A total of **51** family cases were referred in 2018 which consisted of **142** individuals.

HBTS: Number of new and re-contact cases		
Number of cases by month of service opened and year of service opened		
	2017	2018
Jan	24	15
Feb	46	24
Mar	27	20
Apr	8	4
May	34	21
Jun	15	10
Jul	28	24
Aug	18	33
Sep	15	5
Oct	18	11
Nov	7	6
Dec	0	4
Total	240	177

HBTS: Year of referral by source of referral	
January – December 2018	
	2018
Appogg service	123
School	17
Other FSWS service	0
Sedqa service	2
LEAP service	0
Self-referred	0
Family	0
Friend or acquaintance	0
Courts, CCF, police or probation	0
Hospital, other medical service or GP	0
Parish or other church organisation	0
Place of employment	0
Psychiatric services, MCH	0
Other NGO	0
Other	0
Total	142

HBTS: Case service opened by age and sex January – December 2018					
	Male	Female	Unborn	Not specified	Total
<1	0	0	0	0	0
1-5	10	5	0	0	15
6-10	10	11	0	0	21
11-15	17	14	0	0	31
16-17	3	1	0	0	4
18-19	0	2	0	0	2
20-24	2	2	0	0	4
25-29	2	13	0	0	15
30-34	0	6	0	0	6
35-39	4	10	0	0	14
40-44	6	5	0	0	11
45-49	3	7	0	0	10
50-54	2	3	0	0	5
55-59	3	4	0	0	7
60+	5	5	0	0	10
Not specified	8	14	0	0	22
Total	75	102	0	0	177

* Sex not specified is generally unborn children

HBTS: Case service opened by district January – December 2018	
	2018
Northern District	44
Northern Harbour District	33
South Eastern District	30
Gozo and Comino	25
Southern Harbour District	23
Western District	19
Shelter or institution	3
Foreign residence	0
Homeless	0
Not specified	0
Total	177

HBTS: Number of new cases		
Number of cases by month opened and year opened		
	2017	2018
Jan	24	15
Feb	46	24
Mar	27	19
Apr	8	4
May	34	21
Jun	15	10
Jul	28	23
Aug	18	33
Sep	15	5
Oct	18	11
Nov	7	6
Dec	0	4
Total	240	175

HBTS: Number of cases closed		
Number of cases closed by month and year of closure		
	2017	2018
Jan	0	8
Feb	0	2
Mar	1	2
Apr	0	11
May	0	0
Jun	3	2
Jul	2	23
Aug	0	11
Sep	7	11
Oct	2	3
Nov	2	7
Dec	2	1
Total	19	81

Glossary of Terms

Variable	Definition
Year of referral	The year when a case was referred to the unit. A case may be referred more than once in a year. Some cases may be referred but placed on a waiting list or not taken up because the service was not appropriate for the person's needs.
Year Service Opened (or Case Service Opened)	The year in which a case was opened or allocated. This includes new cases and re-opened cases and so the same case may be seen more than once in a year.
Year of Opening (or Case opening)	The year when a case was new to the unit. Cases can only be termed a new case once. If the case is re-opened then it will not be recorded here but it is recorded under Year of Service Opening.
Year Service Closed	The year in which the case was closed or terminated. The same case may be closed more than once in a year if the case was re-opened in the year.
New	A new case which was opened or activated for the first time ever within the reporting year and which was never previously worked with
Re-contact	A case which was worked with and closed in the past and it has been re-activated or re-opened within the current reporting year
Known	Cases which were activated or opened in the previous reporting years and they are still active in the current reporting year. This may also be referred to as cases carried over from previous years.
Index person/ primary person	A person identified as the primary or main person to be provided service to. They may be accompanied by other family members or persons who would be considered as significant others or secondary service users.
Individuals worked with	The total number of individuals whose case was new, re-contact or known at least once in the year. This excludes cases re-opened in the same year and excludes persons who were referred but their case was never opened.
Cases worked with	The number of cases which were new, re-contact or known in the reporting year. This does not indicate the number of individuals as some individuals could attend the service more than once in the same reporting year. For example 1 individual may have re-

	contacted the service 3 times in the same year and would account for 3 cases worked with in the same year.
Family case	The service works with families. A family case may consist of: <ul style="list-style-type: none"> - One individual who attends in the year on their own without any other family member, or - A number of individuals identified as part of the same family attending in the year.

Maltese Districts

NHD/ Northern Harbour District	Birkirkara, Gzira, Hamrun, Msida, Pembroke, Pieta, Qormi, San Giljan, San Gwann, Santa Venera, Sliema, Swieqi, Ta Xbiex.
SHD/ Southern Harbour District	Birgu, Bormla, Fgura, Floriana, Isla, Kalkara, Luqa, Marsa, Paola, Santa Lucija, Tarxien, Valletta, Xaghjra, Zabbar.
SED/ South Eastern District	Birzebbugia, Ghaxaq, Gudja, Kirkop, Marsaskala, Marsaxlokk, Mqabba, Qrendi, Safi, Zejtun, Zurrieq.
WD/ Western District	Attard, Balzan, Dingli, Iklin, Lija, Mdina, Mtarfa, Rabat, Siggiewi, Zebbug.
ND/ Northern District	Gharghur, Mellieha, Mgarr, Mosta, Naxxar, San Pawl il Bahar.
G/ Gozo and Comino	Rabat, Fontana, Ghajnsielem, Gharb, Ghasri, Kercem, Munxar, Nadur, Qala, San Lawrenz, Sannat, Xaghra, Xewkija, Zebbug, Comino
Homeless	Not residing within any residence
Shelter /institution	Resides in a residential home, shelter e.g. Ghabex or YMCA, in prison or Hospital e.g Mount Carmel Hospital.
Not residing in Malta/ foreign residence	Resides in a foreign country and is in Malta for a short stay.

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