

Foundation for Social Welfare Services

Sedqa

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January to December

2017



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Foundation for Social Welfare Services

Sedqa Yearly Statistical Report 2017

Foundation for Social Welfare Services, Malta
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Introduction

This report provides, in tabular format, the statistical information regarding the services within Sedqa. The tables include, but are not limited to, the number of cases worked with, individuals worked with, number of referrals, new and re-contact cases, cases closed, and key demographic details. This information provides an indication of service performance and is used to determine the profiles of service users attending the various services.

The data contained in this report is based on information submitted by the services to the Research Team in February 2018. Where applicable, the report provides data on an individual level as well as on a family level. It is important to note that the same individuals may stop and start attending a given service multiple times in the reporting year and/or may be attending one or more services concurrently within the reporting period. As a result, the summing up of services may lead to an over-estimation of the number of individuals attending the agency.

This report would not have been possible without the kind assistance of each worker who diligently provided the data and of the people who keyed in all the data.

The data contained in this report is subject to revision and modification, as and when the relevant information becomes available.

List of Acronyms

Acronym	Description
AGCT	Alcohol and Gambling Community Service
DCT	Drugs Community Service
Court	Court Services
PSS	Psychological services
FTS	Family Therapy Services
Zerniq	Alcohol Rehabilitation Programme
SMOPU	Substance Misuse Out-patient Unit
SMIPU	Substance Misuse In-patients Unit
ASU	Assessment & Stabilisation Unit
KSM	Komunita` Santa Marija Drug Residential Rehabilitation Programme
YPJ	Your Parenting Journey
PPV	Primary Prevention Team
SAFE	Substance Abuse Free Employee Programme
TFAL	Tfal Favur Ambjent Liberu
GP	General Practitioner
CCF	Corradino Correctional Facility
MCH	Mount Carmel Hospital
NGO	Non-Governmental Organisation
FSWS	Foundation for Social Welfare Services
AGCT groups	Groups organised by the Alcohol and Gambling Community Service
SMOPU SW	Substance Misuse Out-patient Unit Social Work Unit

Executive Summary

The following tables summarise the main statistics reported by the SEDQA services.

Service	Cases worked with	Individuals worked with
Alcohol and Gambling Community Service	360	355
Drugs Community Service	491	473
Court Services	38	38
Psychological services	327	322
Family Therapy Services	183	183
Alcohol Rehabilitation Programme	15	14
Substance Misuse Out-patient Unit	1074	1074
Substance Misuse In-patients Unit	244	195
Assessment & Stabilisation Unit	62	61
Komunita` Santa Marija Drug Residential Rehabilitation Programme	59	56
Your Parenting Journey	31	30

Service	Additional information
Primary Prevention Team	A total of 1671 interventions (talks, sessions, exhibitions etc.) were held, which consisted of approximately 2468.5 hours, with approximately 22308 participants. Approximately 26647 materials were distributed as well.
Alcohol and Gambling Community Service	2253 appointments kept out of 2917 appointments scheduled.
Drugs Community Service	2904 appointments kept out of 4113 appointments scheduled; A further 135 contact sessions were kept out of 265 contact sessions scheduled.
Substance Misuse Out-patient Unit	Average of 36 sessions per month provided by the Dual Diagnosis Clinic. Average of 1236 litres of methadone distributed each month.
Social Work at Substance Misuse Out-patient Unit	Average of 362 clients per month.

Primary Prevention Team

The aim of the Primary Prevention Team (PPV) is to provide members of society with information about substances and to provide training programmes on topics such as healthy living, appreciation of one's abilities and self-determination.

Please note that since the same individuals may attend more than one talk/ session, the number of participants does not indicate the actual number of individuals attending and only provides an approximate number.

PPV: Approximate number of intervention, hours of interventions, participants and materials distributed by prevention sector January – December 2017

	Number of Interventions*	Hours of Interventions	Number of Participants	Number of Materials Distributed
Primary sector	428	524	3366	6050
Secondary sector	70	109.5	1807	4240
Community sector	1060	1430	13225	4341
Work sector	113	405	3910	12016
Total	1671	2468.5	22308	26647

**examples of interventions include talks, sessions, exhibitions etc.*

PPV: Approximate number of interventions co-ordinated and delivered on request by prevention sector and participant type January – December 2017

	Primary Sector	Secondary Sector	Community Sector	Work Sector	Total
Youths/children	333	46	925	2	1306
Parents/ guardians	95	0	62	3	160
Other adults	0	0	55	107	162
Mixture of age groups	0	24	18	1	43
Total	428	70	1060	113	1671

PPV: Approximate number of interventions co-ordinated and delivered on request by prevention sector and district

January – December 2017

	Primary Sector	Secondary Sector	Community Sector	Work Sector	Total
Northern Harbour District	208	19	312	49	588
Southern Harbour District	72	14	336	37	459
Northern District	43	21	172	8	244
Western District	77	13	126	7	223
South Eastern District	22	2	114	11	149
Gozo	6	1	0	0	7
Not residing in Malta	0	0	0	1	1
Not specified	0	0	0	0	0
Total	428	70	1060	113	1671

PPV: Approximate number of interventions co-ordinated and delivered on request by prevention sector and entity reached

January – December 2017

	Primary Sector	Secondary Sector	Community Sector	Work Sector	Total
School	420	39	915	0	1374
Employer	0	0	0	113	113
Community centre	0	7	21	0	28
Youth group	0	7	27	0	34
Association/group	0	9	16	0	25
Sports related entity	8	0	23	0	31
Church related service	0	0	21	0	21
Health related service	0	5	1	0	6
LEAP	0	0	9	0	9
Private entity	0	3	1	0	4
Family related service	0	0	4	0	4
Local council	0	0	7	0	7
Residential home	0	0	15	0	15
Band club	0	0	0	0	0
Media	0	0	0	0	0
Total	428	70	1060	113	1671

**PPV: Approximate number of interventions co-ordinated and delivered on request by prevention sector and programme topic
January – December 2017**

	Primary Sector	Secondary Sector	Community Sector	Work Sector	Total
Self-awareness related	0	27	872	1	900
TFAL 3 programme	374	0	0	3	377
Addiction related	0	30	34	46	110
Parenting skills	54	0	35	0	89
SAFE programme	0	0	0	61	61
Bullying related	0	0	6	0	6
Prevention service awareness related	0	2	0	1	3
Peer leadership	0	2	0	0	2
SKOLA sajf	0	0	76	0	76
Healthy living related	0	0	1	0	1
Other	0	9	36	1	46
Total	428	70	1060	113	1671

**PPV: Approximate number of interventions co-ordinated and delivered on request by programme topic and month of intervention
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Self-awareness related	5	4	94	86	125	105	2	3	5	226	183	62	900
TFAL 3 programme	121	131	39	22	22	39	0	0	0	0	3	0	377
Addiction related	6	15	24	9	14	5	5	6	11	4	8	3	110
Parenting skills	16	15	16	6	11	1	0	0	0	9	15	0	89
SAFE programme	4	10	0	4	7	12	12	0	5	4	2	1	61
Bullying related	0	1	0	0	2	2	1	0	0	0	0	0	6
Prevention service awareness related	0	3	0	0	0	0	0	0	0	0	0	0	3
Peer leadership	1	0	0	0	1	0	0	0	0	0	0	0	2
SKOLA sajf	0	0	0	0	0	0	21	55	0	0	0	0	76
Healthy living related	0	0	0	0	0	0	0	0	1	0	0	0	1
Other	0	0	2	1	12	7	2	2	4	8	7	1	46
Total	153	179	175	128	194	171	43	66	26	251	218	67	1671

Alcohol and Gambling Community Service

The aim of the Alcohol and Gambling Community Services (AGCT) is to provide support at community level to persons abusing alcohol, persons with gambling issues and their families.

Unless otherwise specified, an *index person* refers to the person with the actual problem e.g. drug addiction, addiction to gambling etc, for which the person is seeking assistance from this unit.

Significant other refers to an individual who is seeking assistance from Sedqa because of another person's problems (to whom they are closely involved with), and this other person is not currently a client within the unit.

AGCT: Total number of individual clients who attended at least once by primary problem and client type January – December 2017				
	Alcohol problem only	Gambling problem only	Both alcohol and gambling problem	Total
Index clients	304	20	2	326
Significant others	29	0	0	29
Total	333	20	2	355

AGCT: Total number of individual clients (index persons and significant others) who attended at least once by primary problem and status January – December 2017				
	Alcohol problem only	Gambling problem only	Both alcohol and gambling problem	Total
New clients	98	9	1	108
Re-contact clients	49	6	1	56
Known clients	186	5	0	191
Total	333	20	2	355

5 index clients and 0 significant other clients re-contacted within the same year.

**AGCT: Total number of individual clients who attended at least once by primary problem and sex
January – December 2017**

Index persons				
	Alcohol problem only	Gambling problem only	Both alcohol and gambling problem	Total
Males	220	17	1	238
Females	84	3	1	88
Sex not specified	0	0	0	0
Total	304	20	2	326
Significant others				
	Alcohol problem only	Gambling problem only	Both alcohol and gambling problem	Total
Males	4	0	0	4
Females	25	0	0	25
Sex not specified	0	0	0	0
Total	29	0	0	29

**AGCT: Total number of new and re-contact index clients who attended at least once by primary drug/problem* and secondary drug/ problem*
January – December 2017**

		Primary drug/ problem reported				
		Alcohol	Gambling	Ampheta mines	Cocaine	Total
Secondary drug / problem reported	Cocaine	17	0	0	0	17
	Cannabis	7	0	0	0	7
	Heroin	5	0	0	0	5
	Alcohol	0	3	0	0	3
	Gambling	1	0	0	0	1
	Ecstasy	0	0	0	0	0
	None reported	106	13	0	0	119
	Total	136	16	0	0	152

All Clients with an Alcohol Problem

Some of the clients attending the service due to an alcohol problem also attend due to a gambling problem and will be recorded under the gambling section as well.

AGCT: Total number of clients (index persons and significant others) reporting an alcohol problem who attended at least once by sex and status January – December 2017			
Index persons			
	Male	Female	Total
New clients	61	22	83
Re-contact clients	34	15	49
Known clients	126	48	174
Total	221	85	306
5 index clients and 0 Significant others re-contacted within the same year			
Significant others			
	Male	Female	Total
New clients	1	15	16
Re-contact clients	0	1	1
Known clients	3	9	12
Total	4	25	29

A total of 335 individual persons attended AGCT between January and December 2017 for an alcohol problem, of which 306 were index clients and 29 were significant other clients.

An **index person** refers to the person with the actual problem e.g. drug addiction, addiction to gambling etc., for which the person is seeking assistance from this unit. **Significant other** refers to an individual who is seeking assistance from Sedqa because of another person's problems (to whom they are closely involved with), and this other person is not currently a client within the unit.

AGCT: Total number of individual clients (index persons and significant others) who attended at least once for an alcohol problem by sex and age January – December 2017			
	Males	Females	Total
<17	0	0	0
18-19	0	0	0
20-24	4	2	6
25-29	16	4	20
30-34	19	6	25
35-39	35	11	46
40-44	26	16	42
45-49	25	15	40
50-54	23	12	35
55-59	18	16	34
≥60	42	23	65
Not specified	17	5	22
Total	225	110	335

**AGCT: Total number of individual clients (index persons and significant others) who attended at least once for an alcohol problem by sex and district of residence
January – December 2017**

	Male	Female	Total
Northern Harbour District	74	40	114
Northern District	43	23	66
Southern Harbour District	45	17	62
Western District	27	16	43
South Eastern District	23	11	34
Gozo and Comino	0	2	2
Institution or shelter	6	0	6
Homeless	2	1	3
Not residing in Malta	0	0	0
Not specified	5	0	5
Total	225	110	335

**AGCT: Number of clients (index persons and significant others) referred for an alcohol problem by sex and month of referral
January – December 2017**

Cases referred and began attending the service

	Males	Females	Total
January	8	2	10
February	14	7	21
March	7	4	11
April	8	1	9
May	10	6	16
June	9	4	13
July	10	7	17
August	10	6	16
September	5	5	10
October	5	1	6
November	8	4	12
December	5	4	9
Total	99	51	150

Additional cases referred but who were not interested in attending the service

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
No. of cases	0	0	0	0	0	0	0	0	0	0	0	0	0

AGCT: Number of clients (index persons and significant others) referred for an alcohol problem each month by type of referral

January – December 2017

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Self-referred	7	12	7	5	11	6	15	12	9	4	6	6
Hospital, other medical service or GP	0	0	0	1	2	2	2	1	0	0	2	1
Other Sedqa services	0	1	2	0	1	0	0	1	1	1	2	0
Courts, CCF, police or probation	0	3	0	3	1	1	0	0	0	0	0	0
Family	1	1	0	0	1	2	0	0	0	0	0	1
Psychiatric services, MCH	1	1	0	0	0	1	0	1	0	1	0	1
Other NGO	0	1	1	0	0	0	0	1	0	0	1	0
Other FSWS services	0	0	1	0	0	1	0	0	0	0	0	0
Friend or acquaintance	0	0	0	0	0	0	0	0	0	0	0	0
Government department	0	0	0	0	0	0	0	0	0	0	0	0
Other professional	0	0	0	0	0	0	0	0	0	0	0	0
Other social work services	0	0	0	0	0	0	0	0	0	0	0	0
Parish or other church organisation	0	0	0	0	0	0	0	0	0	0	0	0
Place of employment	0	0	0	0	0	0	0	0	0	0	0	0
Private psychiatrist/psychologist	0	0	0	0	0	0	0	0	0	0	0	0
School	0	0	0	0	0	0	0	0	0	0	0	0
Not specified	1	2	0	0	0	0	0	0	0	0	1	0
Total	10	21	11	9	16	13	17	16	10	6	12	9

AGCT: Number of new clients (index persons and significant others) with an alcohol problem by sex and month starting

January – December 2017

	Males	Females	Total
January	4	3	7
February	6	3	9
March	4	5	9
April	3	2	5
May	5	3	8
June	11	0	11
July	6	8	14
August	8	6	14
September	3	2	5
October	2	0	2
November	8	1	9
December	2	4	6
Total	62	37	99

**AGCT: Number of new and re-contact clients (index persons and significant others) with an alcohol problem by sex and month starting
January – December 2017**

	Males	Females	Total
January	12	6	18
February	9	5	14
March	7	6	13
April	5	3	8
May	7	6	13
June	15	1	16
July	14	9	23
August	8	8	16
September	6	4	10
October	4	2	6
November	10	1	11
December	2	4	6
Total	99	55	154

**AGCT: Number of clients (index persons and significant others) with an alcohol problem by sex and reason for termination
January – December 2017**

	Males	Females	Total
Lost contact (terminated without notice)	39	24	63
Programme/treatment completed	11	8	19
Terminated against advice	22	12	34
Transferred	5	2	7
Disciplinary action	0	0	0
Deceased	0	0	0
Total	77	46	123

**AGCT: Total number of appointments with clients (index persons and significant others) with an alcohol problem each month by outcome
January – December 2017**

Index persons												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cancelled	12	9	17	13	13	12	11	6	9	7	8	10
Did not show	18	21	20	12	15	21	29	20	23	23	28	20
Rescheduled	20	12	22	16	15	32	21	21	11	21	20	18
Total	50	42	59	41	43	65	61	47	43	51	56	48
Appointments kept	162	135	137	153	161	141	197	241	205	188	213	168
Significant others												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cancelled	2	0	0	2	0	0	0	1	1	0	0	0
Did not show	0	1	0	0	1	0	3	4	0	0	0	0
Rescheduled	0	1	1	0	3	2	0	1	1	0	2	0
Total	2	2	1	2	4	2	3	6	2	0	2	0
Appointments kept	8	8	12	10	8	6	13	14	10	10	5	4

**AGCT: Number of sessions carried out with clients (index persons and significant others) with an alcohol problem each month by attendee
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Client only	141	107	118	127	130	120	152	206	181	158	181	146
Significant other only	1	0	1	1	3	1	3	5	2	1	4	2
Client & significant other/s	4	7	10	4	7	8	8	11	4	9	6	7
Client & professional/s	11	23	9	16	20	11	22	15	14	10	16	10
Client, significant other & professional/s	4	1	8	4	2	5	10	4	2	5	0	1
Significant other & professional/s	0	1	1	1	1	0	0	1	0	0	0	0
Professional/s only	7	2	1	8	2	0	12	7	10	15	9	6
Total	168	141	148	161	165	145	207	249	213	198	216	172

Note: Significant others includes all individuals closely involved in a person's life whether this other person was attending the unit or not.

**AGCT: Number of sessions carried out with clients (index persons and significant others) with an alcohol problem each month by location of session
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
AGCT Sedqa	119	95	92	111	115	114	146	173	152	144	162	134
Home visits	13	14	12	13	8	6	7	13	11	14	10	5
Mental health service	9	9	8	14	9	3	10	7	5	4	0	5
Hospital/ other medical facility	1	2	10	0	3	2	1	7	5	3	7	1
Other Sedqa services	3	5	8	4	4	3	5	6	5	3	4	7
Zernieq Sedqa	3	4	4	6	6	3	9	5	11	4	2	1
Courts/ prison/ probation	4	4	3	2	2	7	5	8	2	4	7	8
Via telephone	5	3	3	3	2	3	10	12	7	5	8	5
Other FSWS	6	0	6	1	3	1	6	7	5	10	4	4
ASU Sedqa	2	0	0	3	6	3	5	6	6	1	0	0
Community visits	3	4	2	4	7	0	2	3	2	4	5	1
Stimulants clinic	0	0	0	0	0	0	0	0	0	0	0	0
Other NGO	0	0	0	0	0	0	1	1	2	1	6	1
Other	0	1	0	0	0	0	0	1	0	1	1	0
Not specified	0	0	0	0	0	0	0	0	0	0	0	0
Total	168	141	148	161	165	145	207	249	213	198	216	172

**AGCT: Number of sessions carried out with clients (index persons and significant others) with an alcohol problem each month by type of session
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Counselling session	116	97	85	114	114	93	106	158	152	137	140	111
Support session	12	8	18	12	11	16	29	31	8	18	34	23
Assessment	12	11	12	9	8	15	21	16	8	5	13	6
Brief intervention	13	4	9	9	8	6	24	17	18	9	9	6
Case conference	4	1	7	3	6	2	6	5	4	9	5	3
Advocacy	1	1	1	2	2	0	4	0	4	4	2	4
Court visit	2	2	0	0	2	3	0	0	1	1	0	0
Crisis intervention	0	0	0	0	0	0	0	5	1	0	0	0
Appointment with doctor	8	17	16	12	14	10	16	17	17	15	13	19
Group session	0	0	0	0	0	0	1	0	0	0	0	0
Not specified	0	0	0	0	0	0	0	0	0	0	0	0
Total	168	141	148	161	165	145	207	249	213	198	216	172

All Clients with a Gambling Problem

Some of the clients attending for a gambling problem also attend for an alcohol problem and will be recorded under the alcohol section as well.

AGCT: Total number of clients (index persons and significant others) reporting a gambling problem who attended at least once by sex and status January – December 2017			
Index persons			
	Male	Female	Total
New clients	9	1	10
Re-contact clients	4	3	7
Known clients	5	0	5
Total	18	4	22
<i>0 index clients re-contacted within the same year</i>			
Significant others			
	Male	Female	Total
New clients	0	0	0
Re-contact clients	0	0	0
Known clients	0	0	0
Total	0	0	0

A total of 22 individual persons attended AGCT between January and December 2017 for a gambling problem, of which 22 were index clients and 0 were significant other clients.

*An **index person** refers to the person with the actual problem e.g. drug addiction, addiction to gambling etc., for which the person is seeking assistance from this unit. **Significant other** refers to an individual who is seeking assistance from Sedqa because of another person's problems (to whom they are closely involved with), and this other person is not currently a client within the unit.*

**AGCT: Total number of individual clients (index persons and significant others) who attended at least once for a gambling problem by sex and age
January – December 2017**

	Males	Females	Total
≤17	0	0	0
18-19	0	0	0
20-24	2	0	2
25-29	0	0	0
30-34	3	0	3
35-39	2	0	2
40-44	2	0	2
45-49	2	0	2
50-54	3	2	5
55-59	1	1	2
≥60	2	0	2
Not specified	1	1	2
Total	18	4	22

**AGCT: Total number of individual clients (index persons and significant others) who attended at least once for a gambling problem by sex and district of residence
January – December 2017**

	Male	Female	Total
Northern Harbour District	5	3	8
Northern District	4	0	4
Southern Harbour District	4	0	4
South Eastern District	2	0	2
Western District	2	0	2
Gozo and Comino	0	0	0
Institution or shelter	1	0	1
Homeless	0	1	1
Not residing in Malta	0	0	0
Not specified	0	0	0
Total	18	4	22

**AGCT: Number of clients (index persons and significant others) referred for a gambling problem by sex and month of referral
January – December 2017**

Cases referred and began attending the service													
	Males				Females				Total				
January	1				1				2				
February	1				0				1				
March	1				1				2				
April	0				0				0				
May	2				0				2				
June	2				0				2				
July	1				0				1				
August	3				1				4				
September	4				1				5				
October	1				0				1				
November	1				0				1				
December	1				1				2				
Total	18				5				23				
Additional cases referred but who were not interested in attending the service													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
No. of cases	0	0	0	0	0	0	0	0	0	0	0	0	0

**AGCT: Number of clients (index persons and significant others) referred for a gambling problem each month by type of referral
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Self-referred	1	0	1	0	2	1	1	4	5	1	1	0
Courts, CCF, police or probation	1	1	0	0	0	0	0	0	0	0	0	1
Family	0	0	0	0	0	0	0	0	0	0	0	0
Other Sedqa services	0	0	0	0	0	0	0	0	0	0	0	0
Psychiatric services, MCH	0	0	0	0	0	0	0	0	0	0	0	0
Hospital, other medical service or GP	0	0	0	0	0	0	0	0	0	0	0	0
Other NGO	0	0	0	0	0	0	0	0	0	0	0	0
Other FSWS services	0	0	0	0	0	0	0	0	0	0	0	0
Friend or acquaintance	0	0	0	0	0	0	0	0	0	0	0	0
Government department	0	0	0	0	0	0	0	0	0	0	0	0
Parish or other church organisation	0	0	0	0	0	0	0	0	0	0	0	0
Place of employment	0	0	0	0	0	0	0	0	0	0	0	0
Private psychiatrist/psychologist	0	0	0	0	0	0	0	0	0	0	0	0
School	0	0	0	0	0	0	0	0	0	0	0	0
Not specified	0	0	1	0	0	1	0	0	0	0	0	1
Total	2	1	2	0	2	2	1	4	5	1	1	2

**AGCT: Number of new clients (index persons and significant others) with a gambling problem by sex and month starting
January – December 2017**

	Males	Females	Total
January	1	0	1
February	0	0	0
March	0	0	0
April	0	0	0
May	2	0	2
June	0	0	0
July	0	0	0
August	1	0	1
September	2	0	2
October	0	0	0
November	1	0	1
December	2	1	3
Total	9	1	10

**AGCT: Number of new and re-contact clients (index persons and significant others) with a gambling problem by sex and month starting
January – December 2017**

	Males	Females	Total
January	1	1	2
February	0	1	1
March	1	0	1
April	0	0	0
May	2	0	2
June	0	0	0
July	1	0	1
August	2	1	3
September	3	0	3
October	0	0	0
November	1	0	1
December	2	1	3
Total	13	4	17

**AGCT: Number of clients (index persons and significant others) with a gambling problem by sex and reason for termination
January – December 2017**

	Males	Females	Total
Lost contact (terminated without notice)	3	2	5
Programme/treatment completed	2	0	2
Terminated against advice	0	0	0
Transferred	0	0	0
Deceased	0	0	0
Total	5	2	7

**AGCT: Total number of appointments with clients (index persons and significant others) with a gambling problem each month by outcome
January – December 2017**

Index persons												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cancelled	0	0	0	0	0	0	1	0	0	0	1	1
Did not show	1	1	0	2	1	1	1	2	3	4	5	3
Rescheduled	0	2	0	0	1	0	0	1	2	1	0	0
Total	1	3	0	2	2	1	2	3	5	5	6	4
Appointments kept	8	2	2	5	1	4	4	4	9	14	10	10
Significant others												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cancelled	0	0	0	0	0	0	0	0	0	0	0	0
Did not show	0	0	0	0	0	0	0	0	0	0	0	0
Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0
Appointments kept	0	0	0	0	0	0	0	0	0	0	0	0

AGCT: Number of sessions carried out with clients (index persons and significant others) with a gambling problem each month by attendee

January – December 2017

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Client only	8	2	2	5	1	4	3	3	8	11	7	7
Significant other only	0	0	0	0	0	0	0	0	0	1	2	1
Client & significant other/s	0	0	0	0	0	0	0	1	1	2	1	0
Client & professional/s	0	0	0	0	0	0	1	0	0	0	0	2
Client, significant other & professional/s	0	0	0	0	0	0	0	0	0	0	0	0
Significant other & professional/s	0	0	0	0	0	0	0	0	0	0	0	0
Professional/s only	0	0	0	0	0	0	0	0	0	0	0	0
Total	8	2	2	5	1	4	4	4	9	14	10	10

Note: Significant others includes all individuals closely involved in a person's life whether this other person was attending the unit or not.

AGCT: Number of sessions carried out with clients (index persons and significant others) with a gambling problem each month by location of session

January – December 2017

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
AGCT Sedqa	8	1	1	5	1	3	4	4	7	14	10	9
Home visits	0	0	1	0	0	0	0	0	0	0	0	0
Mental health service	0	1	0	0	0	0	0	0	0	0	0	0
Hospital/ other medical facility	0	0	0	0	0	0	0	0	1	0	0	0
Other Sedqa services	0	0	0	0	0	0	0	0	0	0	0	0
Zernieq Sedqa	0	0	0	0	0	0	0	0	1	0	0	0
Courts/ prison/ probation	0	0	0	0	0	0	0	0	0	0	0	1
Via telephone	0	0	0	0	0	0	0	0	0	0	0	0
Other FSWS	0	0	0	0	0	0	0	0	0	0	0	0
ASU Sedqa	0	0	0	0	0	0	0	0	0	0	0	0
Community visits	0	0	0	0	0	0	0	0	0	0	0	0
Stimulants clinic	0	0	0	0	0	0	0	0	0	0	0	0
Other NGO	0	0	0	0	0	1	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
Not specified	0	0	0	0	0	0	0	0	0	0	0	0
Total	8	2	2	5	1	4	4	4	9	14	10	10

**AGCT: Number of sessions carried out with clients (index persons and significant others) with a gambling problem each month by type of session
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Counselling session	5	1	2	3	1	2	3	0	5	11	7	5
Support session	0	0	0	0	0	0	0	2	1	1	0	1
Assessment	2	1	0	1	0	2	0	1	2	2	1	2
Brief intervention	0	0	0	1	0	0	0	1	1	0	1	1
Case conference	0	0	0	0	0	0	1	0	0	0	0	0
Advocacy	0	0	0	0	0	0	0	0	0	0	0	0
Court visit	0	0	0	0	0	0	0	0	0	0	0	0
Crisis intervention	0	0	0	0	0	0	0	0	0	0	0	0
Appointment with doctor	1	0	0	0	0	0	0	0	0	0	1	1
Group session	0	0	0	0	0	0	0	0	0	0	0	0
Not specified	0	0	0	0	0	0	0	0	0	0	0	0
Total	8	2	2	5	1	4	4	4	9	14	10	10

Groups organised by the Alcohol and Gambling Community Service

**AGCT groups: Total number of individual clients who attended at least once by sex and client type
January – December 2017**

	Male	Female	Sex not specified	Total
Index clients	73	17	0	90
Significant others	4	18	0	22
Total	77	35	0	112

**AGCT groups: Total number of individual clients (index persons and significant others) who attended at least once by sex and district of residence
January – December 2017**

	Male	Female	Sex not specified	Total
Northern Harbour District	9	4	0	13
Southern Harbour District	5	2	0	7
Western District	5	2	0	7
Northern District	3	1	0	4
South Eastern District	2	0	0	2
Gozo and Comino	0	0	0	0
Not residing in Malta	1	0	0	1
Not specified	52	26	0	78
Total	77	35	0	112

AGCT groups: Total number of groups organised, the total number of attendees, and the number of individual clients (index persons and significant others) each month.

January – December 2017

Groups													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Open	14	10	11	9	12	13	9	8	7	9	8	3	113
Alcohol	3	4	3	2	4	6	0	0	0	0	0	0	22
English	1	2	0	0	0	0	0	0	0	0	0	0	3
Total	18	16	14	11	16	19	9	8	7	9	8	3	138
No. of attendees	151	102	128	108	145	179	87	64	69	60	38	7	1138
Individual clients													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Index clients	35	32	38	33	32	36	35	16	17	14	10	4	
Significant others	11	7	6	10	8	10	8	2	3	1	0	0	
Total	46	39	44	43	40	46	43	18	20	15	10	4	

Drug Community Services

The aim of the Drug and Court Community Services (DCT) is to provide information, advice, outreach work, assessment, counselling and aftercare, at the community level, to service users and their families struggling with drug related issues.

DCT: Number of referrals each month by place of referral January – December 2017

Cases referred and registered													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Self-referred	27	11	20	17	30	21	26	25	26	25	16	5	249
Courts, CCF, police or probation	1	1	4	2	1	2	2	1	2	3	2	3	24
Other Sedqa service	1	2	0	1	1	0	0	0	2	1	1	0	9
Other FSWS services	0	1	1	1	1	0	1	1	1	0	0	1	8
Family	0	1	1	0	0	0	0	0	1	0	2	0	5
Psychiatric services, MCH	1	1	0	0	0	0	0	0	0	1	0	1	4
Hospital, other medical service or GP	1	0	0	1	0	0	0	0	0	0	0	0	2
Friend or acquaintance	0	0	0	0	0	0	0	0	0	0	0	0	0
Other NGO	0	0	0	0	0	0	0	0	0	0	0	0	0
Place of employment	0	0	0	0	0	0	0	0	0	0	0	0	0
Caritas	0	0	0	0	0	0	0	0	0	0	0	0	0
Parish or other church organisation	0	0	0	0	0	0	0	0	0	0	0	0	0
Private psychiatrist/psychologist	0	0	0	0	0	0	0	0	0	0	0	0	0
School	0	0	0	0	0	0	0	0	0	0	0	0	0
Government department	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Not specified	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	31	17	26	22	33	23	29	27	32	30	21	10	301
Additional cases referred but who were not interested in attending the service													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
No. of cases	0	0	0	0	0	0	0	0	0	0	0	0	0

DCT: Total number of individual clients who attended at least once by sex and client type January – December 2017

	Males	Females	Total
Index client	363	101	464
Significant other	0	9	9
Total	363	110	473

A total of 473 individual persons were worked with between January to December 2017, of which 464 were index clients and 9 were significant other clients.

An **index person** refers to the person with the actual problem e.g. drug addiction, addiction to gambling etc., for which the person is seeking assistance from this unit. **Significant other** refers to an individual who is seeking assistance from Sedqa because of another person's problems (to whom they are closely involved with), and this other person is not currently a client within the unit.

DCT: Total number of individual clients who attended at least once by sex and age			
January – December 2017			
	Males	Females	Total
≤17	4	2	6
18-19	14	2	16
20-24	36	10	46
25-29	62	15	77
30-34	65	26	91
35-39	75	21	96
40-44	56	18	74
45-49	30	10	40
50-54	14	1	15
55-59	5	2	7
≥60	2	3	5
Not specified	0	0	0
Total	363	110	473

DCT: Total number of individual clients who attended at least once by status and age				
January – December 2017				
	New clients	Re-contact clients	Known clients	Total
≤17	5	0	1	6
18-19	11	0	5	16
20-24	25	6	15	46
25-29	23	21	33	77
30-34	22	39	30	91
35-39	20	32	44	96
40-44	10	23	41	74
45-49	10	10	20	40
50-54	2	8	5	15
55-59	3	1	3	7
>60	2	1	2	5
Not specified	0	0	0	0
Total	133	141	199	473

DCT: Total number of individual clients who attended at least once by sex and status

January – December 2017

Index clients			
	Males	Females	Total
New clients	103	23	126
Re-contact clients	112	28	140
Known clients	148	50	198
Total	363	101	464

Significant other clients			
	Males	Females	Total
New clients	0	7	7
Re-contact clients	0	1	1
Known clients	0	1	1
Total	0	9	9

DCT: Total number of individual clients who attended at least once by status and district of residence

January – December 2017

	New clients	Re-contact clients	Known clients	Total
Northern Harbour District	41	36	61	138
Southern Harbour District	27	52	49	128
South Eastern District	20	20	32	72
Northern District	19	17	22	58
Western District	10	12	22	44
Gozo and Comino	0	0	3	3
Institution or shelter	12	3	8	23
Homeless	4	1	2	7
Not residing in Malta	0	0	0	0
Not specified	0	0	0	0
Total	133	141	199	473

DCT: Total number of individual clients who attended at least once by sex and district of residence

January – December 2017

	Male	Female	Total
Northern Harbour District	100	38	138
Southern Harbour District	101	27	128
South Eastern District	52	20	72
Western District	36	8	44
Northern District	45	13	58
Gozo and Comino	2	1	3
Institution or shelter	21	2	23
Homeless	6	1	7
Not residing in Malta	0	0	0
Not specified	0	0	0
Total	363	110	473

DCT: Total number of individual clients who attended at least once by nationality and sex

January – December 2017

	Maltese	Other nationality	Not specified	Total
Males	329	34	0	363
Females	102	8	0	110
Total	431	42	0	473

DCT: Total number of individual clients who attended at least once by status and primary drug reported*

January – December 2017

	New clients	Re-contact clients	Known clients	Total
Heroin	21	79	97	197
Cocaine	41	39	48	128
Cannabis	19	9	21	49
Synthetic substance	7	6	3	16
Ecstasy	0	1	2	3
Amphetamine/Methamphetamines	0	0	1	1
Benzodiazepines	0	0	1	1
Analgesic	0	0	0	0
Inhalants	0	0	0	0
Other opiates	0	0	0	0
None reported	45	7	26	78
Total	133	141	199	473

* Please note that this is the primary drug reported at the time when the First Contact sheet was filled in and it is the primary drug used in the last 12 months. None reported refer to individuals who did not report using a drug in the last 12 months e.g. clients in rehabilitation program for 12 months, or clients previously in prison program etc. It also refers to significant others who do not report primary drug use.

**DCT: Total number of new and re-contact index clients who attended at least once by primary drug reported* and secondary drug reported*
January – December 2017**

		Primary drug reported									
		Heroin	Cocaine	Cannabis	Synthetic substance	Amphetamine/ Methamphetamines	Ecstasy	Other opiates	Inhalants	None reported	Total
Secondary drug reported	Cocaine	50	0	4	0	0	0	0	0	0	54
	Cannabis	15	9	0	6	1	0	0	0	0	31
	Heroin	0	22	1	1	0	0	0	0	0	24
	Ecstasy	1	3	2	0	0	0	0	0	0	6
	Alcohol	1	2	0	0	0	0	0	0	0	3
	Inhalants	1	1	1	0	0	0	0	0	0	3
	Synthetic substance	1	0	1	0	0	0	0	0	0	2
	Amphetamine/ Methamphetamine	0	1	0	0	0	0	0	0	0	1
	Barbiturates, sedatives or tranquilizers	1	0	0	0	0	0	0	0	0	1
	Fentanyl	1	0	0	0	0	0	0	0	0	1
	None reported	39	46	21	7	0	1	0	0	44	158
Total	110	84	30	14	1	1	0	0	44	284	

* Please note that this is the primary and secondary drug reported by new index clients at the time when the First Contact sheet was filled in and it is the primary or secondary drug used in the last 12 months. None reported refer to individuals who did not report using a drug in the last 12 months e.g. clients in a rehabilitation program for 12 months, or clients previously in prison program etc.

**DCT: Number of contact sessions scheduled each month by outcome of contact
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Appointment kept	12	16	11	9	8	6	11	14	17	10	14	7	135
Cancelled	4	2	1	1	0	1	6	1	0	2	0	0	18
Client did not attend/absent	4	3	5	6	9	11	14	13	8	7	5	0	85
Rescheduled	8	7	5	1	2	0	0	1	2	0	1	0	27
Total	28	28	22	17	19	18	31	29	27	19	20	7	265

**DCT: Number of sessions scheduled each month by outcome of session
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Appointment kept	234	212	254	222	249	195	255	225	257	294	306	201	2904
Cancelled	16	31	13	20	10	11	29	7	10	28	26	17	218
Client did not attend/absent	51	40	56	52	69	50	42	57	45	70	62	58	652
Rescheduled	41	35	30	24	49	24	19	17	17	26	36	21	339
Total	342	318	353	318	377	280	345	306	329	418	430	297	4113

**DCT: Number of session appointments kept each month by type of session held
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Counselling session	67	60	84	70	90	56	83	84	88	64	88	63	897
Support session	67	77	101	88	71	75	86	68	76	108	120	74	1011
Assessment	41	27	32	23	40	22	34	37	36	38	34	20	384
Brief intervention	43	29	25	26	31	20	32	25	37	64	46	33	411
Case conference	8	14	2	4	6	9	12	3	4	5	3	3	73
Advocacy	0	1	1	1	2	4	2	0	4	7	4	3	29
Appointment with doctor	7	3	8	8	6	5	2	4	10	5	11	4	73
Crisis intervention	0	0	1	0	1	1	3	2	0	2	0	1	11
Court visit	1	1	0	2	2	3	1	2	2	1	0	0	15
Group session	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	234	212	254	222	249	195	255	225	257	294	306	201	2904

**DCT: Number of sessions carried out each month by attendee/s
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Client only	190	178	221	191	199	147	194	163	195	237	254	167	2336
Client and significant other	22	11	15	8	15	11	14	29	27	21	20	9	202
Client and professional/s	17	14	13	15	23	25	28	24	25	21	24	16	245
Significant other only	0	3	0	4	4	1	0	1	3	2	1	3	22
Client, significant other and professional/s	3	3	5	3	5	7	8	6	4	9	5	2	60
Professionals only	2	3	0	1	3	4	11	2	2	4	2	4	38
Significant other and professional/s	0	0	0	0	0	0	0	0	1	0	0	0	1
Total	234	212	254	222	249	195	255	225	257	294	306	201	2904

Note: The term professional/s refers to any other professional/s attending and does not refer to the client's key worker. Significant others includes all individuals closely involved in a person's life whether this other person was attending the unit or not.

**DCT: Number of sessions carried out each month by location
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
DCT Sedqa	141	118	136	126	134	107	133	118	152	157	141	97	1560
Other Sedqa	32	40	70	35	40	25	57	53	57	54	80	41	584
Courts/ prison/ probation	24	20	16	25	16	27	28	24	23	22	29	30	284
Mental health service	1	3	2	5	12	7	9	9	4	17	13	4	86
Via telephone	15	15	6	13	11	6	10	10	6	18	15	10	135
Appogg	1	6	2	2	3	5	9	0	0	6	2	4	40
Home visit	8	2	8	3	5	4	2	2	2	5	5	2	48
Hospital/ other medical facility	8	5	12	12	27	10	5	7	9	11	20	11	137
School	0	0	0	1	0	0	0	0	0	0	0	0	1
Community visit	4	2	1	0	1	4	1	0	2	2	0	0	17
Stimulants clinic	0	0	0	0	0	0	0	0	0	0	0	0	0
Other FSWS	0	0	0	0	0	0	1	0	0	0	0	0	1
Caritas	0	0	0	0	0	0	0	0	0	0	0	0	0
Other NGO	0	1	1	0	0	0	0	0	2	2	1	0	7
Other	0	0	0	0	0	0	0	2	0	0	0	2	4
Total	234	212	254	222	249	195	255	225	257	294	306	201	2904

**DCT: Number of cases terminated each month by reason for termination
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Lost contact (terminated without notice)	19	10	16	6	17	12	3	10	16	17	17	4	147
Terminated against advice	8	5	5	8	11	2	2	7	3	5	3	0	59
Programme/ treatment completed	4	6	0	1	2	1	1	1	6	4	2	3	31
Transferred	1	1	5	5	0	5	1	2	1	1	0	0	22
Deceased	0	0	0	1	1	1	1	0	0	0	0	0	4
Total	32	22	26	21	31	21	8	20	26	27	22	7	263

Stimulants Clinic

The following information was extracted from the Drug Community Service and therefore the data regarding Stimulants Clinic service users overlaps with the Drug Community Service data.

Stimulants Clinic: Total number of individual clients who attended at least once by sex and age			
January – December 2017			
	Males	Females	Total
≤17	2	1	3
18-19	0	1	1
20-24	8	2	10
25-29	11	0	11
30-34	11	3	14
35-39	5	1	6
40-44	7	0	7
45-49	3	0	3
50-54	1	0	1
55-59	1	0	1
≥60	0	0	0
Not specified	0	0	0
Total	49	8	57

Stimulants Clinic: Total number of individual clients who attended at least once by sex and district of residence			
January – December 2017			
	Male	Female	Total
Northern Harbour District	15	3	18
Southern Harbour District	11	3	14
Northern District	10	0	10
South Eastern District	9	1	10
Western District	2	1	3
Gozo and Comino	0	0	0
Institution or shelter	2	0	2
Homeless	0	0	0
Not residing in Malta	0	0	0
Not specified	0	0	0
Total	49	8	57

Stimulants Clinic: Total number of individual clients who attended at least once by nationality and sex			
January – December 2017			
	Male	Female	Total
Maltese	44	8	52
Other nationality	5	0	5
Total	49	8	57

**Stimulants Clinic: Total number of individual clients who attended at least once by status and primary drug reported*
January – December 2017**

	Male	Female	Total
Cocaine	28	2	30
Cannabis	6	3	9
Synthetic substance	8	0	8
Heroin	3	1	4
Ecstasy	0	0	0
Amphetamine/Methamphetamines	0	0	0
Benzodiazepines	0	0	0
Analgesic	0	0	0
Inhalants	0	0	0
Other opiates	0	0	0
None reported	4	2	6
Total	49	8	57

* Please note that this is the primary drug reported at the time when the First Contact sheet was filled in and it is the primary drug used in the last 12 months. None reported refer to individuals who did not report using a drug in the last 12 months e.g. clients in rehabilitation program for 12 months, or clients previously in prison program etc. It also refers to significant others who do not report primary drug use.

**Stimulants Clinic: Total number of individual clients who attended at least once by primary drug reported* and secondary drug reported*
January – December 2017**

		Primary drug reported									
		Cocaine	Cannabis	Synthetic substance	Heroin	Amphetamine/ Methamphetamines	Ecstasy	Other opiates	Inhalants	None reported	Total
Secondary drug	Cannabis	4	0	3	1	0	0	0	0	0	8
	Cocaine	0	3	1	2	0	0	0	0	0	6
	Heroin	3	0	0	0	0	0	0	0	0	3
	Inhalants	1	1	0	1	0	0	0	0	0	3
	Amphetamine/ Methamphetamine	1	0	0	0	0	0	0	0	0	1
	Synthetic substance	0	0	0	0	0	0	0	0	0	0
	None reported	21	5	4	0	0	0	0	0	6	36
	Total	30	9	8	4	0	0	0	0	6	57

* Please note that this is the primary and secondary drug reported by new index clients at the time when the First Contact sheet was filled in and it is the primary or secondary drug used in the last 12 months. None reported refer to individuals who did not report using a drug in the last 12 months e.g. clients in a rehabilitation program for 12 months, or clients previously in prison program etc.

Stimulants Clinic: Number of sessions scheduled each month by outcome of session

January – December 2017

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Appointment kept	9	4	17	14	15	8	9	10	12	8	12	4	122
Cancelled	0	5	0	0	0	2	3	0	0	0	0	1	11
Client did not attend/absent	5	2	5	3	4	5	5	7	4	3	3	3	49
Rescheduled	1	2	0	3	4	2	0	2	0	1	1	0	16
Total	15	13	22	20	23	17	17	19	16	12	16	8	198

Stimulants Clinic: Number of session appointments kept each month by type of session held

January – December 2017

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Counselling session	3	0	9	6	11	5	7	6	3	3	3	1	57
Support session	1	0	0	1	0	0	0	0	0	0	0	0	2
Assessment	0	0	0	1	0	0	0	0	0	0	0	0	1
Brief intervention	0	1	0	0	0	0	0	0	0	0	0	0	1
Case conference	0	0	0	0	0	0	0	0	0	0	0	0	0
Advocacy	0	0	0	0	0	0	0	0	0	0	0	0	0
Appointment with doctor	5	3	8	6	4	3	2	4	9	5	9	3	61
Crisis intervention	0	0	0	0	0	0	0	0	0	0	0	0	0
Court visit	0	0	0	0	0	0	0	0	0	0	0	0	0
Group session	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	9	4	17	14	15	8	9	10	12	8	12	4	122

Stimulants Clinic: Number of sessions carried out each month by attendee/s

January – December 2017

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Client only	1	1	6	0	3	2	0	0	0	0	0	0	13
Client and significant other	0	0	1	0	0	0	0	0	0	0	0	0	1
Client and professional/s	6	3	8	12	11	5	5	7	10	5	11	4	87
Significant other only	0	0	0	0	0	0	0	0	0	0	0	0	0
Client, significant other and professional/s	2	0	2	2	1	1	4	3	2	3	1	0	21
Professionals only	0	0	0	0	0	0	0	0	0	0	0	0	0
Significant other and professional/s	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	9	4	17	14	15	8	9	10	12	8	12	4	122

Note: The term professional/s refers to any other professional/s attending and does not refer to the client's key worker. Significant others includes all individuals closely involved in a person's life whether this other person was attending the unit or not.

Court Services

Court: Total number of new and known individual clients who attended at least once by sex January – December 2017

	Males	Females	Total
New clients	20	8	28
Recontact clients	9	1	10
Known clients	0	0	0
Total	29	9	38

Court: Number of new clients who started attending by month of first contact and sex January – December 2017

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Males	3	1	1	1	0	3	2	0	0	2	2	5	20
Females	3	1	0	0	0	1	0	0	1	0	1	1	8
Total	6	2	1	1	0	4	2	0	1	2	3	6	28

Court: Total number of interventions conducted each month by sex January – December 2017

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Males	6	4	6	3	0	5	6	0	0	5	8	10	53
Females	3	2	1	0	0	1	0	1	3	0	2	7	20
Total	9	6	7	3	0	6	6	1	3	5	10	17	73

Court: Number of activities conducted during interventions conducted each month by type of activity January – December 2017

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Court session	5	2	3	2	0	4	6	1	1	2	2	0	28
Court assistance	5	4	4	1	0	3	4	0	2	3	9	16	51
Report	4	2	3	2	0	3	2	1	1	2	2	0	22
Testified	4	2	3	2	0	3	2	1	1	2	2	0	22
Care plan	0	0	0	0	0	0	0	0	0	0	0	0	0
Family	0	0	0	0	0	0	0	0	1	0	0	0	1

Psychological & Family Therapy Services

The aim of the Psychological Service (PSS) is to provide clients and their significant others with psychotherapeutic interventions, to provide consultancy and to carry out staff supervision. The aim of the Family Therapy Service (FTS) is to assess, support and offer therapy to families experiencing difficulties.

PSS & FTS: Number of individual cases worked with in the year by type of case January – December 2017

	Psychological services	Family Therapy Service
Individual case	262	166
Family case	28	8

Psychological Services

PSS: Number of cases worked with in the year January – December 2017

	2017
New	104
Re-contact	10
Known	213
Total cases worked with	327
Number of individuals worked with	322

PSS: Number of referrals, new cases, new & re-contacts cases, and closed cases by age stage January – December 2017

	Referred	New	New & re-contact	Closed
Adult	108	88	96	66
Adolescent	29	15	17	14
Child	7	1	1	0
Age not specified	0	0	0	5
Total	144	104	114	85

PSS: Number of referrals					
Number of cases referred by month and year of referral					
	2013	2014	2015	2016	2017
Jan	13	13	18	14	11
Feb	11	13	15	15	5
Mar	24	10	21	7	14
Apr	32	18	29	11	8
May	36	14	8	7	13
Jun	21	5	22	13	10
Jul	28	15	17	6	11
Aug	24	7	12	4	10
Sep	10	10	5	3	14
Oct	14	14	16	8	11
Nov	8	10	11	6	23
Dec	2	10	3	6	14
Total	223	139	177	100	144

PSS: Number of new and re-contact cases					
Number of new and re-contact cases opened by month and year of opening					
	2013	2014	2015	2016	2017
Jan	11	11	28	16	5
Feb	11	24	13	7	13
Mar	6	21	9	6	8
Apr	8	18	17	8	4
May	13	9	11	7	2
Jun	9	9	16	8	5
Jul	8	11	24	5	27
Aug	5	9	5	6	14
Sep	18	4	8	7	2
Oct	9	8	9	7	11
Nov	2	10	14	3	17
Dec	7	8	9	14	6
Total	107	142	163	94	114

PSS: Number of new cases					
Number of new cases opened by month and year of opening					
	2013	2014	2015	2016	2017
Jan	10	10	23	15	5
Feb	10	22	10	7	13
Mar	6	19	6	6	7
Apr	7	16	17	7	4
May	13	9	10	3	2
Jun	9	8	11	6	4
Jul	8	10	22	2	23
Aug	5	8	4	6	14
Sep	18	3	6	6	1
Oct	9	7	9	7	11
Nov	2	10	12	2	16
Dec	7	8	8	14	4
Total	104	130	138	81	104

PSS: Number of new and re-contact cases opened by district	
January – December 2017	
	2017
Northern Harbour District	35
Southern Harbour District	24
South Eastern District	14
Northern District	13
Western District	10
Gozo and Comino	0
Shelter or institution	11
Not specified	7
Total	114

**PSS: Number of new and re-contact cases opened by sex and age
January – December 2017**

	Male	Female	Not specified	Total
≤1	0	0	0	0
1-5	0	1	0	1
6-10	2	4	0	6
11-15	8	7	0	15
16-17	0	2	0	2
18-19	1	4	0	5
20-24	2	4	0	6
25-29	5	5	0	10
30-34	3	5	0	8
35-39	7	7	0	14
40-44	3	6	0	9
45-49	4	11	0	15
50-54	4	2	0	6
55-59	0	1	0	1
≥60	2	3	0	5
Not specified	3	8	0	11
Total	44	70	0	114

PSS: Number of cases closed

Number of cases closed by month and year of closure

	2013	2014	2015	2016	2017
Jan	2	10	11	11	11
Feb	6	10	11	4	5
Mar	5	12	9	6	0
Apr	13	22	11	13	6
May	8	15	14	13	8
Jun	10	19	10	16	11
Jul	6	15	22	6	4
Aug	6	14	12	7	9
Sep	12	5	8	2	6
Oct	10	14	20	13	12
Nov	8	2	12	8	7
Dec	12	8	19	10	6
Total	98	146	159	109	85

Family Therapy Services

FTS: Number of cases worked with in the year January – December 2017	
	2017
New	45
Re-contact	4
Known	134
Total cases worked with	183
Number of individuals worked with	183

FTS: Number of referrals, new cases, new & re-contacts cases, and closed cases by age stage January – December 2017				
	Referred	New	New & re-contact	Closed
Adult	35	35	38	19
Adolescent	2	4	4	4
Child	1	0	0	1
Age not specified	9	6	7	4
Total	47	45	49	28

FTS: Number of referrals Number of cases referred by month and year of referral					
	2013	2014	2015	2016	2017
Jan	24	10	19	5	5
Feb	0	14	5	3	4
Mar	4	8	10	6	4
Apr	2	10	18	8	2
May	5	9	13	2	3
Jun	5	3	8	10	4
Jul	9	8	5	15	4
Aug	4	16	6	6	6
Sep	7	17	3	8	4
Oct	9	4	7	3	3
Nov	5	14	5	8	6
Dec	6	3	2	5	2
Total	80	116	101	79	47

FTS: Number of new and re-contact cases					
Number of new and re-contact cases opened by month and year of opening					
	2013	2014	2015	2016	2017
Jan	26	3	6	4	14
Feb	0	10	3	2	2
Mar	1	6	3	0	5
Apr	0	6	14	9	5
May	4	3	9	9	1
Jun	5	0	7	8	3
Jul	3	2	14	11	6
Aug	0	1	4	7	5
Sep	3	1	3	4	4
Oct	6	4	9	10	2
Nov	3	0	8	1	1
Dec	1	1	6	6	1
Total	52	37	86	71	49

FTS: Number of new cases					
Number of new cases opened by month and year of opening					
	2013	2014	2015	2016	2017
Jan	26	3	6	4	13
Feb	0	10	3	2	1
Mar	1	5	3	0	5
Apr	0	6	14	9	5
May	4	3	9	9	0
Jun	5	0	7	7	2
Jul	2	2	14	5	6
Aug	0	1	4	7	5
Sep	3	1	3	4	4
Oct	6	4	9	10	2
Nov	3	0	8	1	1
Dec	1	1	5	6	1
Total	51	36	85	64	45

**FTS: Number of new and re-contact cases opened by district
January – December 2017**

	2017
Northern Harbour District	20
Southern Harbour District	9
Northern District	8
South Eastern District	6
Western District	6
Gozo and Comino	0
Shelter or institution	0
Not specified	0
Total	49

**FTS: Number of new and re-contact cases opened by sex and age
January – December 2017**

	Male	Female	Not specified	Total
≤1	0	0	0	0
1-5	0	0	0	0
6-10	0	0	0	0
11-15	1	1	0	2
16-17	2	0	0	2
18-19	0	0	0	0
20-24	0	2	0	2
25-29	0	1	0	1
30-34	3	3	0	6
35-39	1	2	0	3
40-44	1	9	0	10
45-49	5	3	0	8
50-54	1	3	0	4
55-59	0	1	0	1
≥60	0	3	0	3
Not specified	0	7	0	7
Total	14	35	0	49

FTS: Number of cases closed
Number of cases closed by month and year of closure

	2013	2014	2015	2016	2017
Jan	2	13	5	3	4
Feb	0	4	7	5	3
Mar	1	5	2	3	4
Apr	0	5	8	5	0
May	1	8	5	5	0
Jun	0	0	6	5	1
Jul	0	5	6	8	7
Aug	0	1	3	5	0
Sep	5	2	4	4	5
Oct	1	3	4	10	2
Nov	0	3	2	1	2
Dec	1	3	7	4	0
Total	11	52	59	58	28

Alcohol Rehabilitation Service

The Alcohol Rehabilitation Programme (Zerniq) provides an environment where persons with a desire to stop abusing alcohol will have the opportunity to modify their behaviour, adopt a new lifestyle and re-integrate into society.

Zerniq: Total number of clients* who attended at least once by sex and status January – December 2017

	Males	Females	Total
New	8	1	9
Re-contact	1	0	1
Known	4	1	5
Total	13	2	15

The number of different individual clients attended Alcohol Rehabilitation Service at least once by sex

Total	12	2	14
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**14 individuals, 1 of which attended more than once (1 re-admissions) = total of 15 admissions*

Zerniq: Total number of individual clients who attended at least once by sex and age January – December 2017

	Males	Females	Total
≤17	0	0	0
18-19	0	0	0
20-24	0	0	0
25-29	1	0	1
30-34	2	0	2
35-39	1	0	1
40-44	2	0	2
45-49	2	1	3
50-54	2	0	2
55-59	0	0	0
≥60	1	1	2
Not specified	1	0	1
Total	12	2	14

**Zerniq: Total number of individual clients who attended at least once by nationality and sex
January – December 2017**

	Maltese	Other nationality	Not specified	Total
Males	10	2	0	12
Females	2	0	0	2
Total	12	2	0	14

Day Programme

**Zerniq: Total number of clients* who attended the Day Programme at least once by sex and status
January – December 2017**

	Males	Females	Total
New	1	0	1
Re-contact	0	0	0
Known	0	0	0
Total	1	0	1
The number of different individual clients attended Alcohol Rehabilitation Residential Programme Service at least once by sex			
Total	1	0	1

**1 individuals, 0 of which attended more than once (0 re-admissions) = total of 1 admissions*

**Zerniq: Total number of days and nights stayed by clients* who attended the Day Programme
January – December 2017**

	Days	Bed Nights
Total number	16	NA
Average per client	16	NA

**1 individuals, 0 of which attended more than once (0 re-admissions) = total of 1 admissions*

**Zerniq: Clients attending the Day Programme each month by programme status
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
From previous month	0	0	0	0	1	0	0	0	0	0	0	0
Newly started	0	0	0	1	0	0	0	0	0	0	0	0
Re-admitted started	0	0	0	0	0	0	0	0	0	0	0	0
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Programme completed	0	0	0	0	0	0	0	0	0	0	0	0
Self-terminated	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary action	0	0	0	0	1	0	0	0	0	0	0	0
Transferred*	0	0	0	0	0	0	0	0	0	0	0	0
Remain in programme	0	0	0	1	0	0	0	0	0	0	0	0
Total	0	0	0	1	1	0	0	0	0	0	0	0

*transferred to another programme

**Zerniq: Number of sessions carried out at the Day Programme each month by
attendee
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Client only	0	0	0	1	0	0	0	0	0	0	0	0	1
Client and significant other	0	0	0	0	0	0	0	0	0	0	0	0	0
Client and professional/s	0	0	0	2	0	0	0	0	0	0	0	0	2
Significant other only	0	0	0	0	0	0	0	0	0	0	0	0	0
Client, significant other and professional/s	0	0	0	0	0	0	0	0	0	0	0	0	0
Professionals only	0	0	0	0	0	0	0	0	0	0	0	0	0
Significant other and professional/s	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	3	0	0	0	0	0	0	0	0	3

**Zerniq: Location of sessions carried out with the client and/or significant other
by the Day Programme each month
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Zerniq	0	0	0	3	0	0	0	0	0	0	0	0	3
Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental health services	0	0	0	0	0	0	0	0	0	0	0	0	0
Home visits/community	0	0	0	0	0	0	0	0	0	0	0	0	0
Via telephone	0	0	0	0	0	0	0	0	0	0	0	0	0
Other social services	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Sedqa service	0	0	0	0	0	0	0	0	0	0	0	0	0
Courts	0	0	0	0	0	0	0	0	0	0	0	0	0
Employment centre	0	0	0	0	0	0	0	0	0	0	0	0	0
Stimulants clinic	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	3	0	0	0	0	0	0	0	0	3

**Zerniq: Types of sessions carried out with the client and/or significant other by
the Day Programme each month
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Support counselling	0	0	0	1	0	0	0	0	0	0	0	0	1
Residential meeting	0	0	0	0	0	0	0	0	0	0	0	0	0
Educational session	0	0	0	0	0	0	0	0	0	0	0	0	0
Group session	0	0	0	0	0	0	0	0	0	0	0	0	0
Advocacy/ accompany	0	0	0	0	0	0	0	0	0	0	0	0	0
Assessment	0	0	0	1	0	0	0	0	0	0	0	0	1
Medical appointment	0	0	0	0	0	0	0	0	0	0	0	0	0
Crisis intervention	0	0	0	1	0	0	0	0	0	0	0	0	1
Psychiatric appointment	0	0	0	0	0	0	0	0	0	0	0	0	0
Case review	0	0	0	0	0	0	0	0	0	0	0	0	0
Telephone intervention	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	3	0	0	0	0	0	0	0	0	3

Residential Programme

Zerniq: Total number of clients* who attended the Residential Programme at least once by sex and status January – December 2017

	Males	Females	Total
New	7	1	8
Re-contact	1	0	1
Known	4	1	5
Total	12	2	14

The number of different individual clients attended Alcohol Rehabilitation Residential Programme Service at least once by sex

Total	11	2	13
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*13 individuals, 1 of which attended more than once (1 re-admissions) = total of 14 admissions

Zerniq: Total number of days and nights stayed by clients* who attended the Residential Programme January – December 2017

	Days	Bed Nights
Total number	2279	2265
Average per client	162.79	161.79

*13 individuals, 1 of which attended more than once (1 re-admissions) = total of 14 admissions

Zerniq: Clients attending the Residential Programme each month by programme status January – December 2017

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
From previous month	5	6	6	5	7	6	5	5	8	7	7	7
Newly started	1	0	0	2	0	0	1	2	1	0	1	0
Re-admitted (started)	0	0	0	0	0	0	0	1	0	0	0	0
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Programme completed	0	0	0	0	0	1	0	0	1	0	0	0
Self-terminated	0	0	1	0	1	0	1	0	1	0	1	1
Disciplinary action	0	0	0	0	0	0	0	0	0	0	0	0
Transferred*	0	0	0	0	0	0	0	0	0	0	0	0
Deceased	0	0	0	0	0	0	0	0	0	0	0	0
Remain in programme	6	6	5	7	6	5	5	8	7	7	7	6
Total clients dealt with	6	6	6	7	7	6	6	8	9	7	8	7

*transferred to another programme

Zerniq: Number of sessions carried out at Residential Programme each month by attendee

January – December 2017

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Client only	6	7	14	9	9	5	7	17	17	13	11	6	121
Client and significant other	0	0	0	0	1	0	0	0	0	0	0	0	1
Client and professional/s	2	1	3	2	6	2	4	4	5	1	2	1	33
Significant other only	0	0	0	0	0	0	0	0	0	0	0	0	0
Client, significant other and professional/s	0	0	2	5	0	1	2	1	1	1	0	0	13
Professionals only	0	0	0	0	0	0	1	1	2	0	0	0	4
Significant other and professional/s	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	8	8	19	16	16	8	14	23	25	15	13	7	172

Zerniq: Location of sessions carried out with the client and/or significant other by the Residential Programme each month

January – December 2017

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Zerniq	7	6	10	8	12	5	7	17	19	13	9	7	120
Hospital services	0	0	0	0	0	0	1	1	1	0	0	0	3
Mental health services	0	0	1	3	2	0	0	1	2	1	1	0	11
Home visits/community	0	1	2	0	0	0	0	0	0	0	0	0	3
Via telephone	1	1	5	1	2	2	1	0	0	0	0	0	13
Other social services	0	0	0	0	0	0	0	0	1	0	0	0	1
Other Sedqa service	0	0	1	3	0	1	3	3	1	0	0	0	12
Courts	0	0	0	1	0	0	1	1	1	1	1	0	6
Employment centre	0	0	0	0	0	0	0	0	0	0	2	0	2
Stimulants clinic	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	1	0	0	0	0	0	1
Total	8	8	19	16	16	8	14	23	25	15	13	7	172

**Zerniq: Types of sessions carried out with the client and/or significant other by
the Residential Programme each month
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Support counselling	4	4	6	5	9	6	6	13	15	11	6	6	91
Residential meeting	0	0	0	0	0	0	0	0	0	0	0	0	0
Educational session	0	0	0	0	0	0	0	0	0	0	0	0	0
Group session	0	0	0	0	0	0	0	0	0	0	0	0	0
Advocacy/ accompany	0	0	1	0	0	0	1	1	4	2	3	0	12
Assessment	3	2	1	4	1	0	5	8	2	1	2	0	29
Medical appointment	0	0	0	1	0	0	1	1	2	1	0	0	6
Crisis intervention	0	0	0	2	2	0	0	0	1	0	1	1	7
Psychiatric appointment	0	0	0	2	2	0	0	0	0	0	0	0	4
Case review	0	0	1	1	0	0	0	0	1	0	1	0	4
Telephone intervention	1	1	5	1	2	2	1	0	0	0	0	0	13
Other	0	1	5	0	0	0	0	0	0	0	0	0	6
Total	8	8	19	16	16	8	14	23	25	15	13	7	172

Substance Misuse Out-patient Unit

The aim of the Substance Misuse Out-patient Unit (SMOPU) is to assess drug users, provide medical treatment and social and psychological support.

SMOPU: Total number of individual clients who attended at least once by sex and status January – December 2017

	Males	Females	Total
New clients	25	13	38
Re-contact clients	45	14	59
Known clients	794	183	977
Total	864	210	1074

SMOPU: Total number of clients who have attended each month by status January – December 2017

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
New clients	4	3	6	4	2	2	4	4	1	2	5	1
Re-contact clients	8	7	6	9	7	2	6	3	4	4	1	2
Known clients	842	845	865	847	859	857	865	846	845	839	830	821
Total	854	855	877	860	868	861	875	853	850	845	836	824

SMOPU: Total number of new and re-contact individual clients who attended at least once by reported primary drug and secondary drug* January – December 2017

		Primary Drug reported				
		Heroin	Cocaine	Cannabis	Ecstasy	Total
Secondary Drug	Cocaine	26	0	1	1	28
	Cannabis	23	0	0	0	23
	Heroin	0	2	0	0	2
	Ecstasy	0	0	0	0	0
	LSD	0	0	0	0	0
	Minor tranquilizers	0	0	0	0	0
	None reported	38	4	1	1	44
	Total	87	6	2	2	97

* Please note that this is the primary and secondary drug reported by new or re-contact clients as being used in the last 12 months at the time when the First Contact sheet was filled in.

**SMOPU: Total number of individual clients who attended at least once by sex
and age
January – December 2017**

	Males	Females	Total
≤17	0	0	0
18-19	0	0	0
20-24	16	14	30
25-29	92	35	127
30-34	170	52	222
35-39	198	54	252
40-44	187	27	214
45-49	103	13	116
50-54	57	11	68
55-59	19	3	22
≥60	22	1	23
Not specified	0	0	0
Total	864	210	1074

**SMOPU: Total number of individual clients who attended at least once by status
and age
January – December 2017**

	New clients	Re-contact clients	Known clients	Total
≤17	0	0	0	0
18-19	0	0	0	0
20-24	7	1	22	30
25-29	11	7	109	127
30-34	10	13	199	222
35-39	7	9	236	252
40-44	2	19	193	214
45-49	1	5	110	116
50-54	0	3	65	68
55-59	0	2	20	22
≥60	0	0	23	23
Not specified	0	0	0	0
Total	38	59	977	1074

**SMOPU: Total number of individual clients who attended at least once by
nationality and status
January – December 2017**

	Maltese	Foreign	Total
New clients	24	14	38
Re-contact clients	54	5	59
Known clients	932	45	977
Total	1010	64	1074

**SMOPU: Amount of Methadone in litres distributed to clients each month
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Methadone	1254.5	1215.7	1282.9	1209.2	1265.6	1210.1	1270.4	1266.4	1226.5	1265.9	1170.8	1189.0

**SMOPU: Maximum dose of Methadone given to new/re-contact and known
clients each month
January – December 2017**

New/re-contact clients												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
≤ 39cc	4	4	5	8	4	2	5	3	1	1	4	2
40-59cc	5	1	5	3	4	1	2	1	3	3	1	0
60-79cc	0	5	1	2	0	1	3	3	1	2	1	1
80-99cc	2	0	0	0	1	0	0	0	0	0	0	0
≥ 100cc	0	0	0	0	0	0	0	0	0	0	0	0
Known clients												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
≤ 39cc	36	38	50	47	47	48	49	34	35	38	38	45
40-59cc	192	180	191	183	190	197	196	187	179	188	196	201
60-79cc	233	247	241	238	242	242	243	244	256	243	235	217
80-99cc	211	209	210	211	213	203	212	212	205	205	206	217
≥ 100cc	130	131	133	124	122	123	120	121	121	119	107	96

**SMOPU: Type of treatment ever received* by new/re-contact and known clients
by month
January – December 2017**

New/re-contact clients												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Methadone	8	6	7	5	5	2	5	4	4	5	2	1
Suboxone	0	0	0	0	0	0	0	1	0	0	1	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
Symptomatic	1	1	0	1	0	0	1	0	0	1	0	0
Known clients												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Methadone	806	807	815	800	812	809	816	812	810	801	792	776
Suboxone	22	22	25	25	24	24	25	22	22	21	22	22
Other	3	3	3	2	2	2	2	1	1	2	2	2
Symptomatic	88	92	98	91	96	84	92	74	69	72	74	73

**clients may be receiving more than one form of treatment at the same time*

**SMOPU: Total number of clients (new/re-contact and known) attending by month
and substitution or symptomatic treatment received
January – December 2017**

New/re-contact clients												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Only substitution treatment	7	6	7	4	5	2	5	3	5	3	2	2
Only symptomatic treatment	0	1	0	0	0	0	3	3	0	3	3	0
Substitution with symptomatic treatment	1	0	0	1	0	0	0	0	0	0	0	0
No treatments	4	3	5	8	4	2	2	1	0	0	1	1
Total treatment	12	10	12	13	9	4	10	7	5	6	6	3
Known clients												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Only substitution treatment	754	753	761	753	759	766	768	767	772	766	753	741
Only symptomatic treatment	12	14	18	18	18	16	19	7	9	15	12	15
Substitution with symptomatic treatment	76	78	80	73	78	68	73	67	60	57	62	58
No treatments	0	0	6	3	4	7	5	5	4	1	3	7
Total treatment	842	845	865	847	859	857	865	846	845	839	830	821

**SMOPU: The number of individual clients who attended at least once by status and type of treatment combinations received* in the year
January – December 2017**

Type of treatment				
	New	Re-contact	Known	Total
Methadone	23	38	900	961
Suboxone	2	1	39	42
Other substitution	0	0	4	4
Symptomatic treatment	2	9	158	169
Received substitution or symptomatic				
	New	Re-contact	Known	Total
Only substitute treatment	24	34	798	856
Only symptomatic treatment	1	4	24	29
Substitute with symptomatic treatment	1	5	134	140
No treatment	12	16	21	49
Total treatment	38	59	977	1074

**clients may be receiving more than one form of treatment at the same time*

**SMOPU: The total number of individual clients who attended at least once by status and district of residence
January – December 2017**

	New	Re-contact	Known	Total
Southern Harbour District	9	25	386	420
Northern Harbour District	17	17	306	340
South Eastern District	3	5	114	122
Northern District	3	6	93	102
Western District	5	5	65	75
Gozo and Comino	0	0	4	4
Foreign residence	0	0	3	3
Shelter	0	1	6	7
Homeless	1	0	0	1
Not specified	0	0	0	0
Total	38	59	977	1074

**SMOPU: Number of HIV, Hepatitis B and Hepatitis C tests conducted at each month
January – December 2017**

HIV													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Positive	0	0	0	0	0	0	0	0	0	0	0	0	0
Negative	10	5	14	16	10	6	17	11	3	1	7	9	109
Inconclusive	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	10	5	14	16	10	6	17	11	3	1	7	9	109
Hepatitis B													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Positive	1	0	0	0	0	0	0	0	0	0	0	0	1
Negative	6	3	13	13	5	4	13	6	4	1	7	8	83
Inconclusive	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	7	3	13	13	5	4	13	6	4	1	7	8	84
Hepatitis C													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Positive	3	2	8	6	5	5	12	5	7	3	5	4	65
Negative	6	2	7	18	3	6	9	6	4	1	5	5	72
Inconclusive	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	9	4	15	24	8	11	21	11	11	4	10	9	137

**SMOPU: Clients attending the Dual Diagnosis Clinic each month
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sessions	45	38	37	36	33	22	49	41	35	25	30	39
New	4	2	8	8	6	1	6	5	1	2	0	0
Did not come for appointment	34	30	30	35	38	26	30	25	24	29	35	26

Social work unit

SMOPU SW: The total number of clients attending each month by type of client January – December 2017

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Index person	382	308	280	340	282	370	330	377	272	413	430	247
Significant other	22	26	26	24	32	26	32	21	23	22	34	24
Total	404	334	306	364	314	396	362	398	295	435	464	271

SMOPU SW: The number of interventions/activities conducted with clients attending each month by type of activity January – December 2017

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Outreach	180	139	113	183	154	160	163	184	154	202	180	108	1920
Support sessions	76	66	76	79	55	72	63	69	59	85	108	67	875
With other professionals	60	48	49	41	17	39	45	56	40	48	70	46	559
Assessments	24	15	23	18	18	27	25	28	12	24	35	22	271
Out-referrals to other Sedqa units	18	16	23	18	23	24	22	23	18	26	30	18	259
Out-referrals to units external to Sedqa	15	19	18	18	25	24	14	11	13	15	20	7	199
Crisis intervention	21	19	16	15	21	15	18	14	4	16	13	12	184
Reports or contacts	20	12	11	8	12	23	15	12	11	19	15	14	172
Case conferences, reviews or meetings	7	6	2	11	3	4	9	5	3	7	8	6	71
Other	1	1	0	4	0	2	1	0	0	0	3	0	12
Total	422	341	331	395	328	390	375	402	314	442	482	300	4522

Substance Misuse In-patients Unit

The Substance Misuse In-patient Unit (SMIPU) aims to assist individuals to come off drugs in a safe and controlled residential environment and prepare them for subsequent stages of rehabilitation

**SMIPU: Number of clients attending each month by sex and age
January – December 2017**

	Jan		Feb		Mar		Apr		May		Jun		Jul		Aug		Sep		Oct		Nov		Dec	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
≤17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
18-19	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	0
20-24	3	0	1	0	2	0	1	0	1	0	0	1	0	0	2	1	0	0	0	0	0	1	0	0
25-29	1	3	2	2	4	0	2	0	2	0	5	1	7	0	3	0	6	1	3	0	3	1	1	1
30-34	6	0	4	1	4	1	8	3	9	0	6	1	2	1	3	2	1	1	2	3	3	0	2	1
35-39	1	1	4	0	3	0	6	0	6	1	5	0	4	0	3	1	3	1	2	0	5	0	1	0
40-44	3	1	3	0	2	0	2	0	3	0	4	1	5	1	5	1	1	1	3	0	5	0	3	1
45-49	1	0	1	2	1	2	1	0	1	1	3	0	2	1	0	0	0	1	2	1	3	1	1	1
50-54	1	0	1	0	1	1	0	0	1	0	2	1	3	0	0	0	1	0	3	0	2	0	2	0
55-59	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0
≥60	2	0	3	0	1	0	0	0	1	0	1	0	0	0	1	1	0	0	0	0	0	0	1	0
NS	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	18	6	20	5	18	4	20	3	24	2	28	5	23	3	18	6	12	5	16	4	22	3	12	4

**SMIPU: Clients attending each month by programme status
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
From previous month	0	2	6	3	5	4	5	2	2	1	4	3
Newly admitted	5	3	5	5	11	16	10	12	7	5	2	2
Re-admitted	19	20	11	15	10	13	11	10	8	14	19	11
Total	24	25	22	23	26	33	26	24	17	20	25	16
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Self-terminated	5	7	5	6	5	8	7	7	6	7	5	4
Disciplinary cessation	0	0	0	0	0	3	0	1	0	0	0	2
Programme completed	17	12	14	12	17	17	17	14	10	9	17	10
Transferred	0	0	0	0	0	0	0	0	0	0	0	0
Remain in programme	2	6	3	5	4	5	2	2	1	4	3	0

SMIPU: Total number of individual clients who attended at least once by sex and status

January – December 2017

	Males	Females	Total
New	64	19	83
Re-contact	91	21	112
Total	155	40	195

The number of clients who attended more than once in the same period of time (re-admitted in the same period of time)

	Males	Females	Total
Re-admitted	44	5	49

Note: 195 individuals, 35 of which attended more than once (49 re-admissions) = total of 244 admissions

SMIPU: Total number of individual clients who attended at least once by sex and age

January – December 2017

	Males	Females	Total
<17	1	0	1
18-19	2	0	2
20-24	6	3	9
25-29	23	8	31
30-34	29	12	41
35-39	38	3	41
40-44	26	5	31
45-49	12	6	18
50-54	10	2	12
55-59	2	0	2
≥60	5	1	6
Not specified	1	0	1
Total	155	40	195

**SMIPU: Total number of individual clients who attended at least once by status
and age
January – December 2017**

	New clients	Re-contact clients	Total
≤17	1	0	1
18-19	2	0	2
20-24	7	2	9
25-29	11	20	31
30-34	17	24	41
35-39	21	20	41
40-44	12	19	31
45-49	6	12	18
50-54	4	8	12
55-59	1	1	2
≥60	1	5	6
Not specified	0	1	1
Total	83	112	195

**SMIPU: Total number of individual clients who attended at least once by sex and
district of residence
January – December 2017**

	Males	Females	Total
Southern Harbour District	50	15	65
Northern Harbour District	43	12	55
South Eastern District	25	3	28
Northern District	17	4	21
Western District	15	4	19
Gozo District	1	1	2
Shelter	2	1	3
Homeless	1	0	1
Foreign residence	0	0	0
Not specified	1	0	1
Total	155	40	195

**SMIPU: Clients attending each month by treatment
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Alcohol detoxification	3	4	5	4	3	5	2	6	2	2	3	4
Clonedine	3	7	7	6	9	16	14	8	6	8	7	5
Detoxification	1	0	0	0	0	1	0	0	0	0	0	0
Methadone reduction	3	1	0	1	3	1	3	0	2	1	1	0
Methadone stabilisation	8	7	6	8	9	8	5	5	5	5	8	4
Naltrexone	0	0	0	0	0	0	0	0	0	0	0	0
Observation	1	0	0	0	0	0	0	3	0	0	0	0
Suboxone	2	1	3	4	2	2	2	0	1	2	0	1
Time out	3	5	1	0	0	0	0	2	1	2	6	2
Total	24	25	22	23	26	33	26	24	17	20	25	16

**SMIPU: Total number of days and nights stayed by clients* who attended
January – December 2017**

	Days	Bed Nights
Total number	1740	1496
Average per client	7.1	6.1

** 195 individuals, 35 of which attended more than once (49 re-admissions) = total of 244 admissions*

**SMIPU: Total number of clients* who attended by sex and programme status
January – December 2017**

	Males	Females	Total
Completed	141	25	166
Self-terminated	54	18	72
Disciplinary cessation	4	2	6
Transferred	0	0	0
Still in the program at the end of the reporting period	0	0	0
Total	199	45	244

**195 individuals, 35 of which attended more than once (49 re-admissions) = total of 244 admissions*

**SMIPU: Place of referral of clients after completing the programme each month
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Community/ home	9	5	7	6	7	11	4	3	5	4	8	8
Shelter	2	2	1	1	4	1	3	2	2	0	2	0
Caritas	1	0	1	0	0	0	0	1	0	0	0	0
Kommunita Santa Marija	0	0	1	1	1	0	4	0	0	2	1	1
OASI	0	0	1	0	1	1	3	1	0	0	0	0
Sedqa assessment and stabilisation unit	5	3	3	3	4	4	3	6	3	3	6	0
Sedqa alcohol programmes	0	0	0	1	0	0	0	1	0	0	0	0
Medical or mental health service	0	1	0	0	0	0	0	0	0	0	0	1
Other program	0	1	0	0	0	0	0	0	0	0	0	0
Total	17	12	14	12	17	17	17	14	10	9	17	10

Assessment & Stabilisation Unit

The Assessment and Stabilisation Unit (ASU) is a safe environment which provides clients with the additional time - up to eight weeks - needed to assess and identify the various factors affecting their substance misuse.

ASU: Number of clients referred and admitted by agency referring and month of referral

January – December 2017

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
DCT Sedqa	2	0	0	1	0	2	1	2	2	2	0	0	12
SMOPU Sedqa	3	3	3	4	3	2	2	4	0	2	2	0	28
AGCT Sedqa	1	0	0	1	1	1	0	2	0	0	0	0	6
Zerniq Sedqa	0	0	0	0	0	0	0	1	0	0	0	0	1
SMIPU Sedqa	0	0	0	0	0	0	0	1	0	0	2	0	3
Dual Diagnosis Unit	0	0	0	0	0	0	1	0	0	0	0	0	1
Appogg	0	0	0	0	0	0	0	0	0	0	0	0	0
Caritas	1	0	0	0	0	0	0	0	0	0	0	0	1
KSM Sedqa	0	0	0	0	0	0	0	0	0	0	0	0	0
Self-referred	0	0	0	0	0	0	0	0	0	0	0	0	0
Not specified	0	0	0	0	0	1	0	0	0	0	0	0	1
Total	7	3	3	6	4	6	4	10	2	4	4	0	53

ASU: Clients attending each month by programme status

January – December 2017

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
From previous month	6	10	11	10	9	10	12	9	11	11	11	13
Newly admitted	7	3	3	4	2	7	2	5	4	2	5	1
Re-admitted	0	0	0	0	3	0	2	2	1	1	2	0
Total	13	13	14	14	14	17	16	16	16	14	18	14
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Programme completed	0	0	2	0	0	1	2	2	2	1	1	1
Self-terminated	2	1	0	4	2	3	5	2	1	1	0	3
Disciplinary cessation	1	0	0	0	2	0	0	0	1	0	1	2
Transferred	0	1	2	1	0	1	0	1	1	1	3	1
Remain in programme	10	11	10	9	10	12	9	11	11	11	13	7

ASU: Total number of individual clients who attended at least once by sex and status
January – December 2017

	Males	Females	Total
New	35	9	44
Re-contact	9	2	11
Known	3	3	6
Total	47	14	61

The number of individual clients who attended more than once in the same period of time (readmitted in the same period of time)

	Males	Females	Total
Re-admitted	1	0	1

Note: 61 individuals, 1 of which attended more than once (1 re-admissions) = 62 total admissions

ASU: Total number of individual clients who attended at least once by sex and age
January – December 2017

	Males	Females	Total
≤17	0	0	0
18-19	0	0	0
20-24	1	1	2
25-29	5	3	8
30-34	10	4	14
35-39	12	3	15
40-44	4	1	5
45-49	3	0	3
50-54	4	0	4
55-59	0	0	0
≥60	5	1	6
Not specified	3	1	4
Total	47	14	61

**ASU: Total number of individual clients who attended at least once by sex and district of residence
January – December 2017**

	Males	Females	Total
Southern Harbour District	19	2	21
Northern Harbour District	8	3	11
Northern District	4	2	6
South Eastern District	4	2	6
Western District	1	1	2
Gozo District	0	0	0
Shelter	0	0	0
Homeless	0	0	0
Foreign residence	0	0	0
Not specified	11	4	15
Total	47	14	61

**ASU: Total number of clients by status and primary drug reported*
January – December 2017**

	New clients	Re-contact clients	Known clients	Total
Heroin	26	9	0	35
Cocaine	11	1	0	12
Alcohol	6	1	1	8
Synthetic drugs	0	1	0	1
Cannabis	0	0	0	0
Ecstasy	0	0	0	0
None specified	1	0	5	6
Total	44	12	6	62

** Please note that this is the primary drug reported at first contact with the client*

ASU: Total number of new and re-contact clients by primary and secondary drug reported * January – December 2017									
		Primary drug reported							
		Heroin	Cocaine	Alcohol	Synthetic drugs	Cannabis	Ecstasy	None specified	Total
Secondary drug reported	Cocaine	27	0	0	1	0	0	0	28
	Heroin	0	9	0	0	0	0	0	9
	Alcohol	1	0	0	0	0	0	0	1
	Cannabis	1	0	0	0	0	0	0	1
	Synthetic drug	0	0	0	0	0	0	0	0
	None reported	6	3	7	0	0	0	1	17
	Total	35	12	7	1	0	0	1	56

* Please note that this is the primary and secondary drug reported by new or re-contact clients at the time when the First Contact sheet was filled in.

ASU: Total number of days and nights stayed by clients* who attended January – December 2017		
	Days	Bed Nights
Total number	3567	3505
Average per client	57.53	56.53

*61 individuals, 1 of which attended more than once (1 re-admissions) = 62 total admissions

ASU: Total number of clients* who attended by sex and programme status January – December 2017			
	Males	Females	Total
Completed	10	2	12
Self-terminated	18	6	24
Disciplinary cessation	5	2	7
Transferred	11	1	12
Still in the program at the end of the reporting period	4	3	7
Total	48	14	62

*61 individuals, 1 of which attended more than once (1 re-admissions) = 62 total admissions

Komunita` Santa Marija Drug Residential Rehabilitation Programme

Komunità Santa Marija (KSM) is a residential unit where persons with a desire to stop abusing drugs are helped to modify their behaviour, adopt a new lifestyle and re-integrate into society.

KSM: Total number of individual clients who attended at least once by sex and status

January – December 2017

	Males	Females	Total
New	25	3	28
Re-contact	10	3	13
Known	13	2	15
Total	48	8	56

The number of individual clients who attended more than once in the same period of time (readmitted during the same period of time)

Re-admitted	3	0	3
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Note: 56 individuals, 3 of which attended more than once (3 re-admissions) = total of 59 admissions

KSM: Total number of individual clients who attended at least once by sex and age

January – December 2017

	Males	Females	Total
≤17	0	0	0
18-19	1	0	1
20-24	6	0	6
25-29	8	0	8
30-34	6	1	7
35-39	10	2	12
40-44	8	3	11
45-49	5	2	7
50-54	4	0	4
55-59	0	0	0
≥60	0	0	0
Not specified	0	0	0
Total	48	8	56

**KSM: Number of clients treated each month by sex and age
January – December 2017**

	Jan		Feb		Mar		Apr		May		Jun		Jul		Aug		Sep		Oct		Nov		Dec	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
≤17	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0
18-19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
20-24	1	0	3	0	3	0	2	0	1	0	0	0	1	0	0	0	0	0	0	0	1	0	2	0
25-29	2	0	2	0	2	0	2	0	2	0	3	0	5	0	5	0	4	0	4	0	2	0	2	0
30-34	3	0	3	0	2	0	3	0	4	0	2	0	2	0	1	1	0	0	2	0	3	0	2	0
35-39	4	1	4	1	3	1	3	1	3	1	2	0	2	0	4	0	3	0	2	0	3	1	4	1
40-44	4	1	2	1	3	1	2	1	1	1	0	2	1	3	0	3	0	1	1	1	2	0	2	0
45-49	1	0	1	0	1	0	1	0	1	0	1	0	2	1	1	0	1	0	1	0	1	0	1	1
50-54	0	0	0	0	1	0	0	0	2	0	2	0	2	0	1	0	0	0	0	0	1	0	0	0
55-59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
≥60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	16	2	16	2	16	2	14	2	15	2	11	2	16	4	13	4	9	1	11	1	14	1	14	2

**KSM: Total number of days and nights stayed by clients* who attended
January – December 2017**

	Days	Bed Nights
Total number	4624	4565
Average per client	78.37	77.37

**56 individuals, 3 of which attended more than once (3 re-admissions) = total of 59 admissions*

**KSM: Total number of clients* who exited by sex
January – December 2017**

	Males	Females	Total
Completed the programme	4	1	5
Self-terminated	24	3	27
Disciplinary cessation	13	3	16
Sentenced	0	0	0
Referred to another programme	0	0	0
Remain in the programme	10	1	11
Total	51	8	59

**56 individuals, 3 of which attended more than once (3 re-admissions) = total of 59 admissions*

**KSM: Number of clients attending, completing, self-terminating and receiving disciplinary action in the programme phases
January – December 2017**

	No. of clients attending programme	No. of clients completing programme	No. of clients self-terminating the programme	No. receiving disciplinary cessation	No. of clients leaving the programme for other reasons
Phase 1	51	12	21	10	0
Phase 2	14	4	3	4	0
Phase 3	6	3	2	1	0
Phase 4	7	5	1	1	0

Phase 1

**KSM: Total number of individual clients who attended Phase 1 at least once by sex and age
January – December 2017**

	Males	Females	Total
≤17	0	0	0
18-19	1	0	1
20-24	6	0	6
25-29	8	0	8
30-34	4	1	5
35-39	8	2	10
40-44	6	2	8
45-49	5	2	7
50-54	4	0	4
55-59	0	0	0
≥60	0	0	0
Not specified	0	0	0
Total	42	7	49

**KSM: Number of clients who attended Phase 1 each month by programme status
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
From previous month	7	8	5	3	3	3	6	8	7	5	5	9
Newly admitted	3	1	2	1	0	2	5	2	0	3	6	3
Re-admitted	0	1	1	0	3	2	4	2	0	1	1	1
Total	10	10	8	4	6	7	15	12	7	9	12	13
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Phase completed	1	3	2	0	0	0	1	2	1	1	0	1
Self-terminated	1	2	0	0	3	1	4	3	0	1	3	3
Disciplinary cessation	0	0	3	1	0	0	2	0	1	2	0	1
Sentenced	0	0	0	0	0	0	0	0	0	0	0	0
Referred to another programme	0	0	0	0	0	0	0	0	0	0	0	0
Remain in phase	8	5	3	3	3	6	8	7	5	5	9	8

KSM: Total number of clients* who attended Phase 1 at least once by sex and status

January – December 2017

	Males	Females	Total
New	25	3	28
Re-contact	13	3	16
Known	6	1	7
Total	44	7	51
The number of clients who exited Phase 1 by outcome			
Completed phase	11	1	12
Self-terminated	18	3	21
Disciplinary cessation	8	2	10
Sentenced	0	0	0
Referred to another programme	0	0	0
Remain in phase	7	1	8

* 49 individuals, 2 of which attended more than once (2 re-admissions) = total of 51 admissions

Phase 2

KSM: Total number of individual clients who attended Phase 2 at least once by sex and age			
January – December 2017			
	Males	Females	Total
≤17	0	0	0
18-19	0	0	0
20-24	1	0	1
25-29	3	0	3
30-34	0	0	0
35-39	5	1	6
40-44	1	0	1
45-49	1	0	1
50-54	1	0	1
55-59	0	0	0
≥60	0	0	0
Not specified	0	0	0
Total	12	1	13

KSM: Number of clients who attended Phase 2 each month by programme status												
January – December 2017												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
From previous month	2	3	5	6	5	1	1	2	2	3	3	3
Newly admitted	1	2	2	0	0	0	0	1	1	1	0	1
Re-admitted	0	1	0	0	0	0	1	1	0	0	0	0
Total	3	6	7	6	5	1	2	4	3	4	3	4
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Phase completed	0	1	1	0	1	0	0	1	0	0	0	0
Self-terminated	0	0	0	0	2	0	0	0	0	0	0	1
Disciplinary cessation	0	0	0	1	1	0	0	1	0	1	0	0
Sentenced	0	0	0	0	0	0	0	0	0	0	0	0
Referred to another programme	0	0	0	0	0	0	0	0	0	0	0	0
Remain in phase	3	5	6	5	1	1	2	2	3	3	3	3

KSM: Total number of clients* who attended Phase 2 at least once by sex and status

January – December 2017

	Males	Females	Total
New	8	1	9
Re-contact	3	0	3
Known	2	0	2
Total	13	1	14
The number of clients who exited Phase 2 by outcome			
Completed phase	4	0	4
Self-terminated	3	0	3
Disciplinary cessation	3	1	4
Sentenced	0	0	0
Referred to another programme	0	0	0
Remain in phase	3	0	3

**13 individuals, 1 of which attended more than once (1 re-admissions) = total of 14 admissions*

Phase 3

KSM: Total number of individual clients who attended Phase 3 at least once by sex and age

January – December 2017

	Males	Females	Total
≤17	0	0	0
18-19	0	0	0
20-24	0	0	0
25-29	1	0	1
30-34	1	0	1
35-39	2	0	2
40-44	0	1	1
45-49	1	0	1
50-54	0	0	0
55-59	0	0	0
≥60	0	0	0
Not specified	0	0	0
Total	5	1	6

**KSM: Number of clients who attended Phase 3 each month by programme status
January – December 2017**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
From previous month	2	1	2	3	2	2	0	0	1	0	0	0
Newly admitted	0	1	1	0	1	0	0	1	0	0	0	0
Re-admitted	0	0	0	0	0	0	0	0	0	0	0	0
Total	2	2	3	3	3	2	0	1	1	0	0	0
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Phase completed	1	0	0	1	0	1	0	0	0	0	0	0
Self-terminated	0	0	0	0	1	0	0	0	1	0	0	0
Disciplinary cessation	0	0	0	0	0	1	0	0	0	0	0	0
Sentenced	0	0	0	0	0	0	0	0	0	0	0	0
Referred to another programme	0	0	0	0	0	0	0	0	0	0	0	0
Remain in phase	1	2	3	2	2	0	0	1	0	0	0	0

KSM: Total number of clients* who attended Phase 3 at least once by sex and status

January – December 2017

	Males	Females	Total
New	4	0	4
Re-contact	0	0	0
Known	1	1	2
Total	5	1	6
The number of clients who exited Phase 3 of the KSM programme by outcome			
Completed phase	2	1	3
Self-terminated	2	0	2
Disciplinary cessation	1	0	1
Sentenced	0	0	0
Referred to another programme	0	0	0
Remain in phase	0	0	0

*6 individuals, 0 of which attended more than once (0 re-admissions) = total of 6 admissions

Phase 4

KSM: Total number of individual clients who attended Phase 4 at least once by sex and age January – December 2017			
	Males	Females	Total
≤17	0	0	0
18-19	0	0	0
20-24	0	0	0
25-29	0	0	0
30-34	2	0	2
35-39	2	0	2
40-44	2	1	3
45-49	0	0	0
50-54	0	0	0
55-59	0	0	0
≥60	0	0	0
Not specified	0	0	0
Total	6	1	7

KSM: Number of clients who attended Phase 4 each month by programme status January – December 2017												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
From previous month	4	5	4	4	4	4	4	3	0	0	0	0
Newly admitted	1	0	0	0	1	0	0	0	0	0	0	0
Re-admitted	1	0	0	0	0	0	0	0	0	0	0	0
Total	6	5	4	4	5	4	4	3	0	0	0	0
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Phase completed	0	1	0	0	1	0	0	3	0	0	0	0
Self-terminated	0	0	0	0	0	0	1	0	0	0	0	0
Disciplinary cessation	1	0	0	0	0	0	0	0	0	0	0	0
Sentenced	0	0	0	0	0	0	0	0	0	0	0	0
Referred to another programme	0	0	0	0	0	0	0	0	0	0	0	0
Remain in phase	5	4	4	4	4	4	3	0	0	0	0	0

KSM: Total number of clients* who attended Phase 4 at least once by sex and status

January – December 2017

	Males	Females	Total
New	2	0	2
Re-contact	0	1	1
Known	4	0	4
Total	6	1	7
The number of clients who exited Phase 4 by outcome			
Completed phase	4	1	5
Self-terminated	1	0	1
Disciplinary cessation	1	0	1
Sentenced	0	0	0
Referred to another programme	0	0	0
Remain in phase	0	0	0

**7 individuals, 0 of which attended more than once (0 re-admissions) = total of 7 admissions*

Your Parenting Journey

Parenting Journey programs are designed to help mothers, fathers, and caregivers increase their confidence and resilience while laying the groundwork for strong family relationships. The group facilitator is both counsellor and educator, and he or she establishes a safe atmosphere with supportive limits in which parents can express themselves and integrate their emotional experiences with their cognitive understanding

YPJ: Number of cases worked with in the year January – December 2017	
	2017
New	23
Re-contact	1
Known	7
Total cases worked with	31
Number of individuals worked with	30

YPJ: Number of referrals Number of cases referred by month and year of referral			
	2015	2016	2017
Jan	-	1	0
Feb	-	2	0
Mar	-	9	5
Apr	-	0	4
May	-	0	0
Jun	-	2	0
Jul	-	1	1
Aug	2	2	1
Sep	1	1	0
Oct	2	0	2
Nov	0	0	9
Dec	0	0	2
Total	5	18	24

YPJ: Case referred by sex and primary problem January – December 2017			
	Male	Female	Total
Alcohol	1	1	2
Drugs	1	4	5
Not specified	6	11	17
No issues	0	0	0
Total	8	16	24

YPJ: Number of new and re-contact cases Number of cases by month of service opened and year of service opened			
	2015	2016	2017
Jan	-	1	1
Feb	-	1	0
Mar	-	5	2
Apr	-	1	5
May	-	0	2
Jun	-	2	0
Jul	-	0	1
Aug	0	1	1
Sep	2	1	0
Oct	0	2	2
Nov	0	1	6
Dec	0	0	4
Total	2	15	24

YPJ: Number of new cases			
Number of cases by month opened and year opened			
	2015	2016	2017
Jan	-	1	1
Feb	-	2	0
Mar	-	5	2
Apr	-	1	5
May	-	0	2
Jun	-	2	0
Jul	-	0	1
Aug	0	1	1
Sep	2	1	0
Oct	0	1	2
Nov	0	1	5
Dec	0	0	4
Total	2	15	23

YPJ: Case service opened by age and sex			
January – December 2017			
	Male	Female	Total
≤ 17	0	2	2
18-19	0	1	1
20-24	0	0	0
25-29	0	0	0
30-34	0	3	3
35-39	1	1	2
40-44	1	2	3
45-49	1	0	1
50-54	0	0	0
55-59	0	1	1
≥60	0	0	0
Not specified	6	5	11
Total	9	15	24

**YPJ: Case service opened by town of residence and sex
January – December 2017**

	Male	Female	Total
Northern Harbour District	2	4	6
Southern Harbour District	1	4	5
Northern District	1	2	3
South Eastern District	2	1	3
Western District	0	1	1
Gozo	0	0	0
Shelter	2	2	4
Prison	1	0	1
Not specified	0	1	1
Total	9	15	24

YPJ: Number of cases closed

Number of cases closed by month and year of closure

	2015	2016	2017
Jan	-	0	1
Feb	-	0	2
Mar	-	1	1
Apr	-	1	0
May	-	0	0
Jun	-	0	2
Jul	-	0	4
Aug	0	0	0
Sep	0	1	1
Oct	1	0	0
Nov	0	2	1
Dec	0	0	5
Total	1	5	17

Glossary of Terms

Variable	Definition
Alcohol and Gambling Community Services	A Sedqa service based at St. Venera dealing with alcohol or gambling issues. Activities include referrals, counselling and support.
Alcohol Rehabilitation Unit	A residential setting situated at Luqa providing an alcohol rehabilitation programme tailored for the client's specific needs.
Awaiting first contact	Some clients will be referred to a service, allocated a key worker but will not have had a first contact or session yet.
Case Conference	A meeting held between two or more care professional/s to discuss the case of a particular client. The client is usually present for part of this meeting.
CCF	Corradino Correctional Facility.
Clients not interested in the service	These are clients who would have requested the service, been placed on the waiting list, but when they are provided an appointment date they either say that they are not interested anymore or they just never turn up for the first appointment
Community Centre:	The base for Sedqa's Community Services, situated at St. Venera.
Completed (Programme):	A programme that the client has finished and departed from with the consent of care professional/s. Clients following a residential programme usually return to their home (community setting). Upon programme completion clients are usually re-referred to the agency's community care services.
Contact Session	Usually the first exploratory meeting between a person with a substance misuse problem and the drug, alcohol, or gambling care services.
Counselling Session	Usually a face to face intervention involving a client and at least one care professional with the aim of involving the service user in a therapeutic process.
Crisis Intervention Session	A session carried out with a client and/or significant other because of an acute situation encountered requiring rapid intervention.
Disciplinary Action/ Cessation	The withdrawal of a client from a programme for breaking the rules.

Drug Community Service	A Sedqa service based at St Venera dealing with drug abuse issues. Activities include referrals, counselling and support.
Family Session	A face-to-face intervention usually involving the client and one (or more) family member(s) or significant other(s).
Foreign	See nationality.
From Previous Month	A client seen in the present month who was already being seen in the previous month.
Sex	An individual's phenotypic sex (the sex expressed by external genitalia) as opposed to sex identified sex
Group Session	Regular sessions conducted by one (or more) care professional/s attended by a number of clients (and/or significant others).
Home Visit	An intervention carried out by a care professional at the client's residence or another location in which the client resides.
Hospital	Mater Dei Hospital, Tal-Qroqq, or other private hospital services.
Index Person	The person with the actual problem e.g. drug addiction, addiction to gambling etc, for which the person is seeking assistance from Sedqa.
Information Session	A meeting with a care professional requested by a client, significant other or a member of the general public because of a problem or enquiry they have regarding alcohol or drug misuse.
Known Clients	Clients whose cases were activated or opened in the previous reporting years and they are still active in the current reporting year. This may also be referred to as cases carried over from previous years.
Location	The location where the session was conducted.
Lost Contact	Clients who were in contact with the care services but who have not been in contact recently and they have not made any attempt to re-contact the service.
Mental Health Services	Services which provide care or support for psychiatric issues e.g. Mount Carmel Hospital,

	Psychiatric Out-Patients etc.
Methadone (litres) amount of	The quantity of methadone distributed (in litres) by a centre per month. See Substitute Therapy.
Nationality:	An individual is classified as Maltese if they either: (1) were born in Malta; (2) possess a Maltese passport; or (3) have resided in Malta more than 6 months. An individual is classified as foreign if they do not fulfil any of the above criteria.
New Clients	A client whose case was opened or activated for the first time ever within the reporting year and which was never previously worked with
Not Specified (NS)	A variable that cannot be specified because of a lack of information.
On-going	Rehabilitation and/or treatment in progress.
Other	Treatment or location not elsewhere specified.
Partner (Client with):	The client's husband, wife, boyfriend or girlfriend.
Place of Residence	Town or village where the client usually lives.
Previous Month (From):	A continuation of client contact from the preceding to the present month with the care services providing treatment and/or rehabilitation.
Primary Problem	Clients often have a complexity of issue or problems. The primary problem indicates one of these issues, which is identified by the client or the professional as the most problematic at this time.
Programme Status	The different stages of the rehabilitation/ treatment programme.
Re-contact/Re-admitted	A client's return to a service after having terminating or losing contact with the service.
Referred Clients	Those individuals with a substance misuse problem whose details have been given to the care services by another person. Contact is then made either by phone or through a visit to the care service premises.
Remain in Programme	Clients who have stayed in contact, from one month to the next, with the unit providing care services.

Primary Problem	Clients often have a complexity of issue or problems. The secondary problem indicates one of these issues, which is identified by the client or the professional as the most problematic at this time.
Self-Terminated/ Terminated Against Advice	Client's withdrawal from a treatment or rehabilitation programme without the consent of the care professional/s.
Session	A significant intervention by a caring professional or a group of caring professional/s with the client.
Significant Other	An individual who is closely involved in a client's life, e.g. partner, family, friends, employer etc.
SMIPU	Substance Misuse In-Patient Unit. Sedqa's residential Drug Detoxification Centre (Dar L-Impenn), situated at Hal-Farrug.
SMOPU	Substance Misuse Out-Patient Unit. Sedqa's out-patient drug detoxification centre situated at St Luke's Hospital, G'Mangia.
Substitute Therapy	The substitution of the harmful drug, for example heroin, with a less harmful one with similar pharmacological properties, such as Methadone.
Symptomatic Treatment	Treatment for the relief of withdrawal symptoms such as nausea, vomiting, diarrhoea, back pain, insomnia, and depression using non-narcotic means.
Transferred	The client is transferred to another unit or agency, which will be better cater for the client's needs.

Maltese Districts

NHD/ Northern Harbour District	Birkirkara, Gzira, Hamrun, Msida, Pembroke, Pieta, Qormi, San Giljan, San Gwann, Santa Venera, Sliema, Swieqi, Ta Xbiex.
SHD/ Southern Harbour District	Birgu, Bormla, Fgura, Floriana, Isla, Kalkara, Luqa, Marsa, Paola, Santa Lucija, Tarxien, Valletta, Xaghjra, Zabbar.
SED/ South Eastern District	Birzebbugia, Ghaxaq, Gudja, Kirkop, Marsaskala, Marsaxlokk, Mqabba, Qrendi, Safi, Zejtun, Zurrieq.
WD/ Western District	Attard, Balzan, Dingli, Iklin, Lija, Mdina, Mtarfa, Rabat, Siggiewi, Zebbug.
ND/ Northern District	Gharghur, Mellieha, Mgarr, Mosta, Naxxar, San Pawl il Bahar.
G/ Gozo and Comino	Rabat, Fontana, Ghajnsielem, Gharb, Ghasri, Kercem, Munxar, Nadur, Qala, San Lawrenz, Sannat, Xaghra, Xewkija, Zebbug, Comino
Homeless	Not residing within any residence
Institution/ home	Resides in a residential home, shelter e.g. Ghabex or YMCA, in prison or Hospital e.g. Mount Carmel Hospital.
Not residing in Malta	Resides in a foreign country and is in Malta for a short stay.

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